



ZIMBABWE

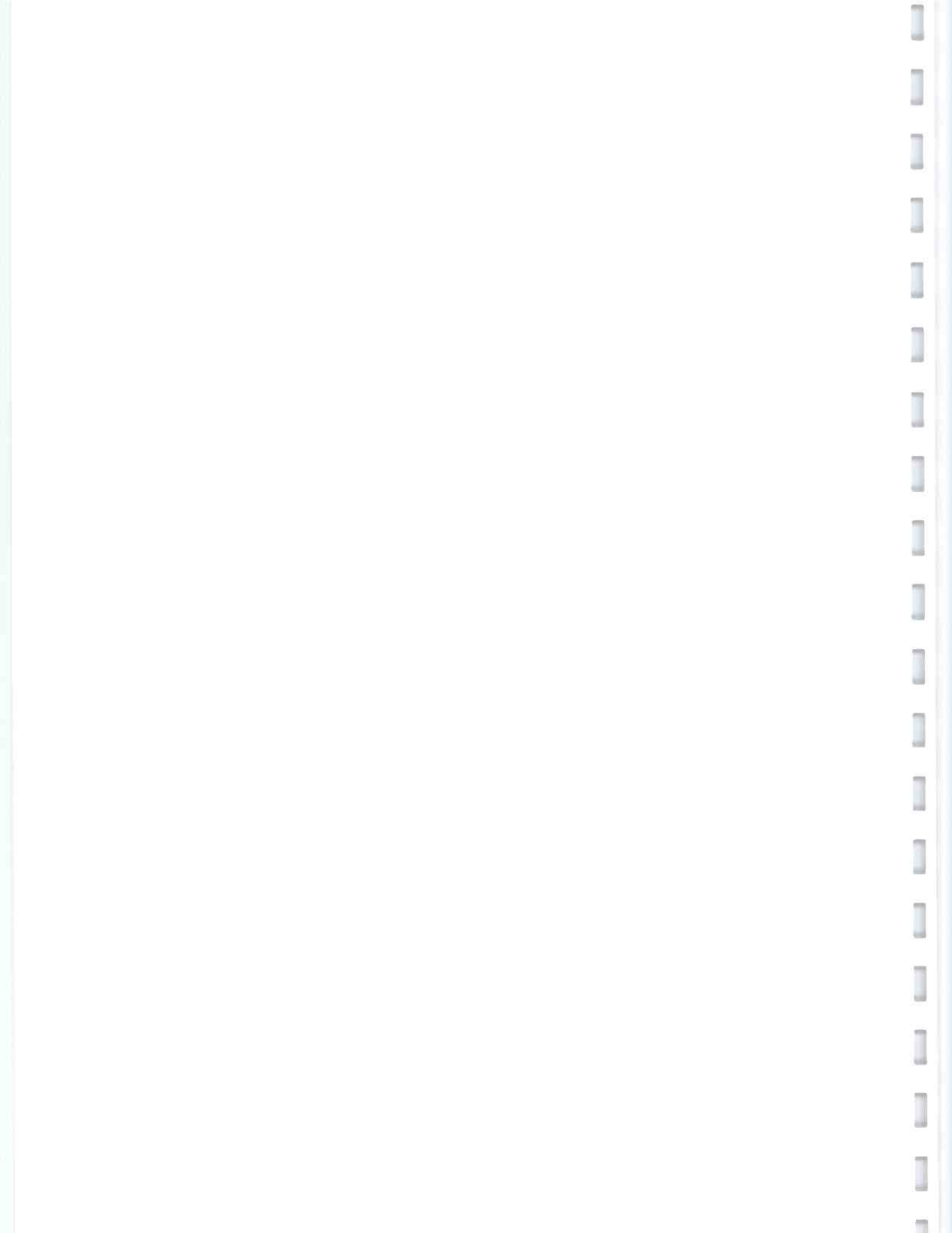
# **SUPPLEMENTARY ESTIMATES**

**For the Year Ending December 31, 2005**

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*Presented by the Minister of Finance  
on Tuesday, August 16, 2005*

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ZIMBABWE

## SUPPLEMENTARY ESTIMATES OF EXPENDITURE

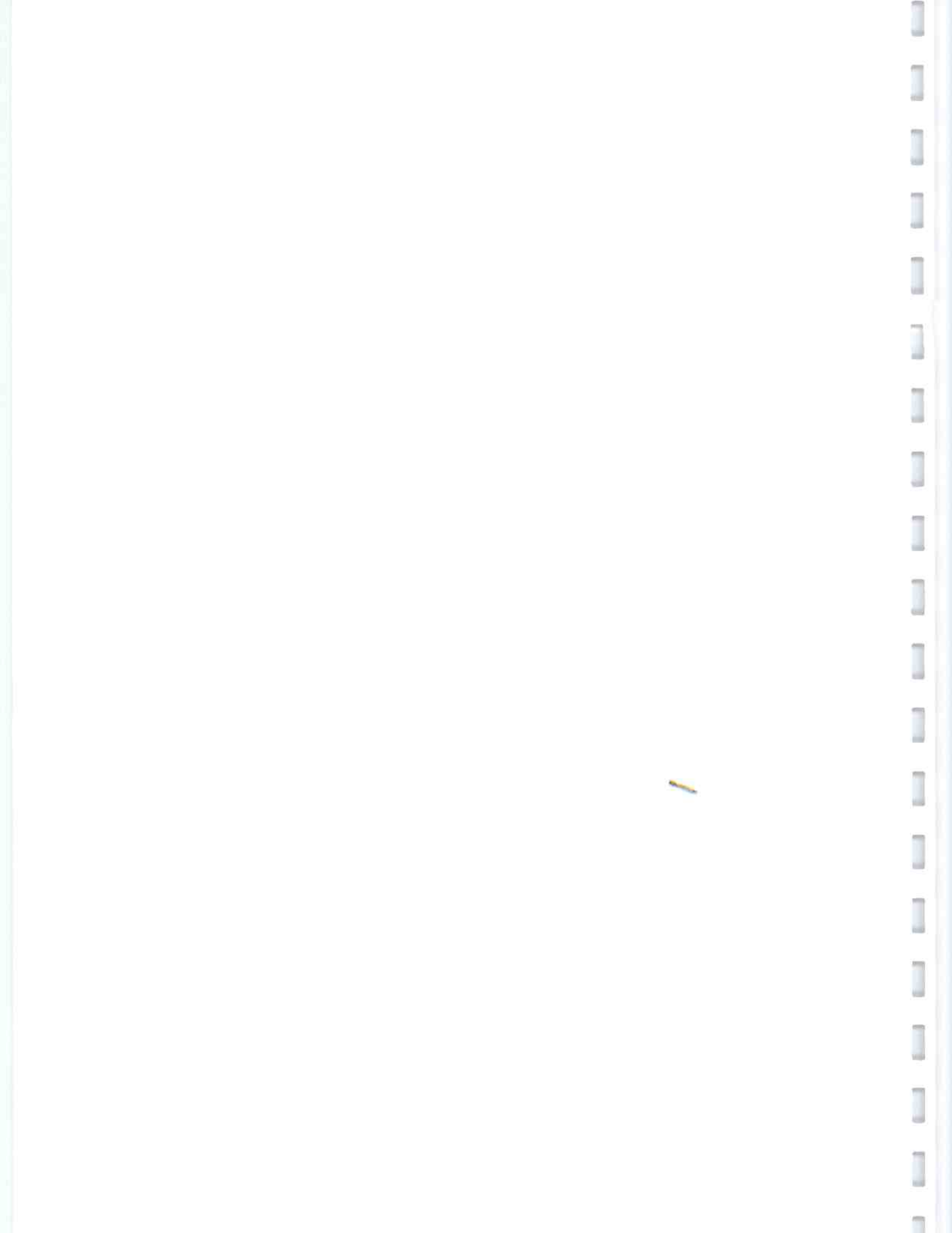
DURING THE YEAR ENDING DECEMBER 31, 2005

### SUMMARY VOTE APPROPRIATIONS

Vote and Title	Original Estimate 2005 (a) \$	Revised Estimate 2005 \$	Additional Amount to be Voted \$
3. Public Service, Labour and Social Welfare	1,043,150,273,000	1,383,150,273,000	340,000,000,000
5. Finance	2,436,370,908,000	5,404,370,908,000	2,968,000,000,000
16. Health and Child Welfare	3,006,296,970,000	3,076,296,970,000	70,000,000,000
	<u>\$6,485,818,151,000</u>	<u>\$9,863,818,151,000</u>	<u>\$3,378,000,000,000</u>
<i>Original Estimate of Expenditure</i>	\$24,776,192,331,000		
<b>Additional Amount to be voted</b>	<u>3,378,000,000,000</u>		
<i>Total Appropriation</i>	<u>\$28,154,192,331,000</u>		

#### NOTE

(a) Includes transfers from the Unallocated Reserve, Vote 5 Finance, to various Ministries in terms of section 5 of the Appropriation (2005) Act, 2004.



**VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE**

Subheads under which additional provision is required	Original Estimate 2005	Revised Estimate 2005	Additional Amount to be Voted
	\$	\$	\$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Employment costs	462,958,753,000	652,958,753,000	<b>190,000,000,000</b>
<b>IV. SOCIAL SERVICES</b>			
D. Programmes	345,900,000,000	495,900,000,000	<b>150,000,000,000</b>
			<b><u>\$340,000,000,000</u></b>

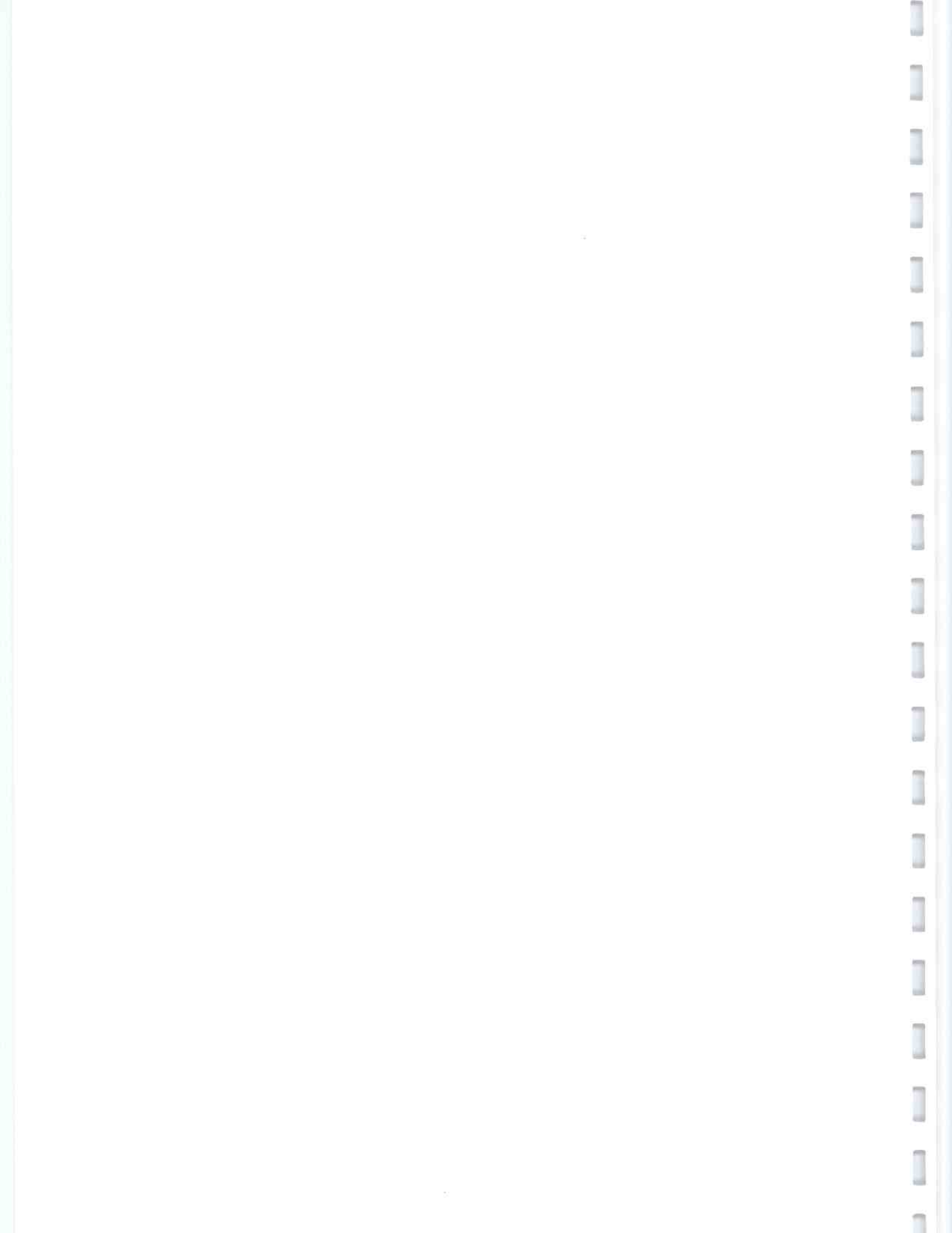
<i>Original Estimate of the Vote</i>	(a)	\$1,043,150,273,000
<b>Additional Amount to be voted</b>		<b><u>340,000,000,000</u></b>
<i>Total Appropriation</i>		<b><u>\$1,383,150,273,000</u></b>

DETAILS OF THE FOREGOING

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A Employment costs</b>			
Public Service Medical Aid Society	<u>\$392,000,000,000</u>	\$582,000,000,000	<b><u>\$190,000,000,000</u></b>
<b>IV. SOCIAL SERVICES</b>			
<b>IV.D Programmes</b>			
Drought relief	<u>\$40,000,000,000</u>	\$190,000,000,000	<b><u>\$150,000,000,000</u></b>

NOTE

(a) The original estimate of \$1 043 150 273 000 was increased by transfers totalling \$1 400 000 000 from the Unallocated Reserve, Vote 5 Finance, in terms of section 5 of the Appropriation (2005) Act, 2004.



**VOTE 5. FINANCE**

Subhead under which additional provision is required	Original Estimate 2005 \$	Revised Estimate 2005 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
D. Unallocated Reserve	44,222,619,000	3,012,222,619,000	<u><u>\$2,968,000,000,000</u></u>

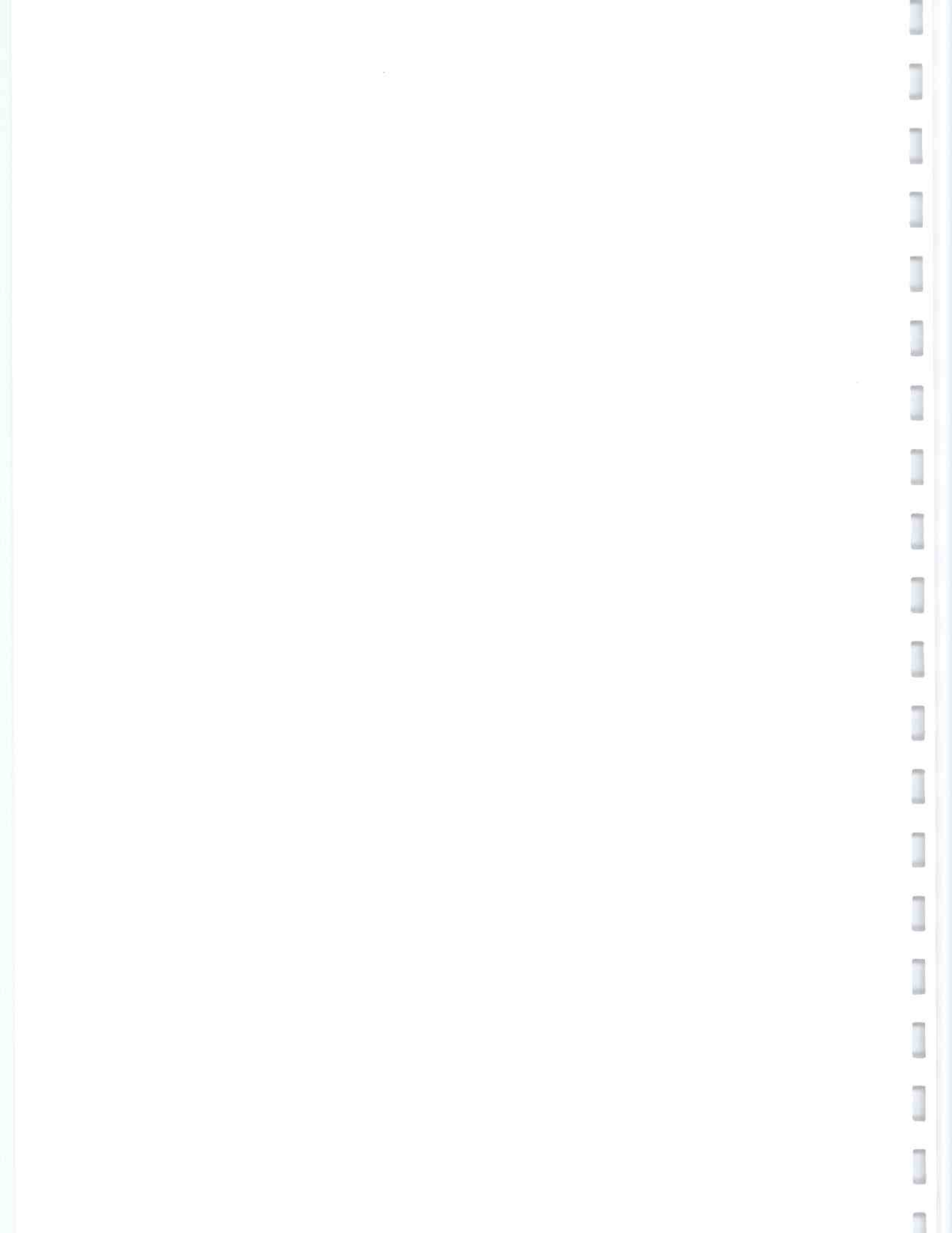
<i>Original Estimate of the Vote</i>	(a)	\$2,436,370,908,000
<b>Additional Amount to be voted</b>		<u><u>2,968,000,000,000</u></u>
<i>Total Appropriation</i>		<u><u>\$5,404,370,908,000</u></u>

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
I.D. Unallocated Reserve Contingency	<u>\$2,238,318,249,000</u>	<u>\$5,206,318,249,000</u>	<u><u>\$2,968,000,000,000</u></u>

**NOTE**

(a) The original estimate of \$2 436 370 908 000 was reduced by transfers totalling \$935 076 331 750 from the Unallocated Reserve, Vote 5 Finance, in terms of section 5 of the Appropriation (2005) Act, 2004.





**VOTE 16. HEALTH AND CHILD WELFARE**

Subhead under which additional provision is required	Original Estimate 2005 \$	Revised Estimate 2005 \$	Additional Amount to be Voted \$
<b>III. PREVENTIVE SERVICES</b>			
F. Programmes	91,800,000,000	161,800,000,000	<u><b>\$70,000,000,000</b></u>

<i>Original Estimate of the Vote</i>	(a) \$3,006,296,970,000
<b>Additional Amount to be voted</b>	<u><b>70,000,000,000</b></u>
<i>Total Appropriation</i>	<u><b>\$3,076,296,970,000</b></u>

**DETAILS OF THE FOREGOING**

<b>III. PREVENTIVE SERVICES</b>			
<b>III.F. Programmes</b>			
Nutrition programme	15,500,000,000	65,500,000,000	<b>50,000,000,000</b>
National malaria control programme	10,000,000,000	30,000,000,000	<b>20,000,000,000</b>
	<u><b>\$25,500,000,000</b></u>	<u><b>\$95,500,000,000</b></u>	<u><b>\$70,000,000,000</b></u>

**NOTE**

(a) The original estimate of \$3 006 296 970 000 was increased by transfers totalling \$4 400 000 000 from the Unallocated Reserve, Vote 5 Finance, in terms of section 5 of the Appropriation (2005) Act, 2004.

