



ZIMBABWE

# **SUPPLEMENTARY ESTIMATES OF EXPENDITURE**

**During the Year ending December 31, 2003**

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*Presented to Parliament by the Minister of Finance and Economic Development  
on Thursday, 21 August, 2003*

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*Printed by the Government Printer Harare.*



## SUPPLEMENTARY ESTIMATES OF EXPENDITURE

DURING THE YEAR ENDING DECEMBER 31, 2003

### SUMMARY

#### VOTE APPROPRIATIONS

Vote and Title	Original Estimate 2003 (a)	Revised Estimate 2003	Additional Amount to be Voted
	\$	\$	\$
1. President and Cabinet	13,750,816,000	21,928,487,000	8,177,671,000
2. Parliament of Zimbabwe	1,104,884,000	3,165,656,000	2,060,772,000
3. Public Service, Labour and Social Welfare	32,268,183,000	67,564,021,000	35,295,838,000
4. Defence	76,416,934,000	123,551,729,000	47,134,795,000
5. Finance and Economic Development	42,343,979,000	146,770,719,000	104,426,740,000
6. Vote of Credit	1,557,775,000	7,557,775,000	6,000,000,000
7. Audit	919,364,000	1,290,968,000	371,604,000
8. Industry and International Trade	5,148,926,000	6,938,518,000	1,789,590,000
9. Rural Resources and Water Development	15,372,551,000	23,734,444,000	8,361,893,000
10. Lands, Agriculture and Rural Resettlement	40,549,122,000	114,293,731,000	73,744,609,000
11. Mines and Mining Development	2,018,934,000	3,428,984,000	1,410,050,000
12. Environment and Tourism	2,494,000,000	3,788,640,000	1,294,640,000
13. Transport and Communications	20,749,539,000	37,178,915,000	16,429,376,000
14. Foreign Affairs	6,044,917,000	35,118,723,000	29,073,806,000
15. Local Government, Public Works and National Housing	18,035,994,000	23,475,850,000	5,439,856,000
16. Health and Child Welfare	73,427,927,000	121,876,102,000	48,448,175,000
17. Education, Sport and Culture	109,221,082,000	262,277,574,000	153,056,492,000
18. Higher and Tertiary Education	36,297,976,000	51,478,526,000	13,180,550,000
19. Youth Development, Gender and Employment Creation	4,501,718,000	8,529,526,000	4,027,808,000
20. Home Affairs	49,500,008,000	95,455,436,000	45,955,428,000
21. Justice, Legal and Parliamentary Affairs	20,232,317,000	33,347,249,000	13,114,932,000
22. Small and Medium Enterprises Development	1,117,838,000	1,382,838,000	265,000,000
23. Energy and Power Development	5,305,888,000	5,588,158,000	282,270,000
	<u>\$580,380,672,000</u>	<u>\$1,199,722,567,000</u>	<u>\$619,341,895,000</u>
<i>Original Estimate of Expenditure</i>	<b>\$580,380,672,000</b>		
<i>Additional Amount to be voted</i>	<b>\$619,341,895,000</b>		
<i>Total Appropriation</i>	<b>\$1,199,722,567,000</b>		

#### NOTE

(a) Includes transfers from the Unallocated Reserve, Vote 5 Finance and Economic Development, to various Ministries in terms of section 5 of the Appropriation (2003) Act, 2002.

**VOTE 1. OFFICE OF THE PRESIDENT AND CABINET**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	267,161,000	570,348,000	303,187,000
B. Subsistence and transport	933,200,000	2,333,200,000	1,400,000,000
C. Incidental expenses	948,300,000	1,128,300,000	180,000,000
D. State occasions	180,000,000	260,000,000	80,000,000
E. Grants	6,562,000,000	11,712,000,000	5,150,000,000
<b>II. STATE RESIDENCES</b>			
A. Salaries, wages and allowances	127,400,000	277,367,000	149,967,000
B. Subsistence and transport	333,000,000	583,000,000	250,000,000
C. Incidental expenses	208,000,000	273,000,000	65,000,000
<b>III. INFORMATION AND PUBLICITY</b>			
A. Salaries, wages and allowances	142,255,000	261,772,000	119,517,000
B. Subsistence and transport	180,000,000	310,000,000	130,000,000
C. Incidental expenses	143,000,000	193,000,000	50,000,000
D. Publicity	351,000,000	501,000,000	150,000,000
F. Grants	867,000,000	967,000,000	100,000,000
K. Construction	50,000,000	100,000,000	50,000,000
			<u>\$8,177,671,000</u>

<i>Original Estimate of the Vote</i>	(a)	\$13,750,816,000
<i>Additional Amount to be voted</i>		<u>8,177,671,000</u>
<i>Total Appropriation</i>		<u>\$21,928,487,000</u>

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	185,924,000	383,292,000	197,368,000
Allowances	66,336,000	172,155,000	105,819,000
	<u>\$252,260,000</u>	<u>\$555,447,000</u>	<u>\$303,187,000</u>
<b>I.B. Subsistence and transport</b>			
Fares	741,600,000	1,441,600,000	700,000,000
Subsistence	322,400,000	822,400,000	500,000,000
Vehicle hire	166,200,000	366,200,000	200,000,000
	<u>\$1,232,200,000</u>	<u>\$2,632,200,000</u>	<u>\$1,400,000,000</u>
<b>I.C. Incidental expenses</b>			
Office and miscellaneous	53,000,000	153,000,000	100,000,000
Printing and stationery	66,700,000	146,700,000	80,000,000
	<u>\$119,700,000</u>	<u>\$299,700,000</u>	<u>\$180,000,000</u>
<b>I.D. State occasions</b>			
State funerals	80,000,000	160,000,000	80,000,000
<b>I.E. Grants</b>			
Scientific and Industrial Research & Development Centre	582,000,000	732,000,000	150,000,000
Special services	5,000,000,000	10,000,000,000	5,000,000,000
	<u>\$5,582,000,000</u>	<u>\$10,732,000,000</u>	<u>\$5,150,000,000</u>

**VOTE 1. OFFICE OF THE PRESIDENT AND CABINET (continued)**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>II. STATE RESIDENCES</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	90,647,000	176,247,000	85,600,000
Allowances	29,753,000	94,120,000	64,367,000
	<u>\$120,400,000</u>	<u>\$270,367,000</u>	<u>\$149,967,000</u>
<b>II.B. Subsistence and transport</b>			
Vehicle hire	<u>\$311,200,000</u>	<u>\$561,200,000</u>	<u>\$250,000,000</u>
<b>II.C. Incidental expenses</b>			
Entertainment	20,000,000	60,000,000	40,000,000
Office and miscellaneous	127,000,000	142,000,000	15,000,000
Printing and stationery	10,000,000	20,000,000	10,000,000
	<u>\$157,000,000</u>	<u>\$222,000,000</u>	<u>\$65,000,000</u>
<b>III. INFORMATION AND PUBLICITY</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	108,255,000	168,161,000	59,906,000
Allowances	26,000,000	85,611,000	59,611,000
	<u>\$134,255,000</u>	<u>\$253,772,000</u>	<u>\$119,517,000</u>
<b>III.B. Subsistence and transport</b>			
Fares	90,000,000	110,000,000	20,000,000
Subsistence	42,400,000	52,400,000	10,000,000
Vehicle hire	45,600,000	145,600,000	100,000,000
	<u>\$178,000,000</u>	<u>\$308,000,000</u>	<u>\$130,000,000</u>
<b>III.C. Incidental expenses</b>			
Office and miscellaneous	43,000,000	63,000,000	20,000,000
Post and telecommunication services	12,000,000	22,000,000	10,000,000
Printing and stationery	9,000,000	29,000,000	20,000,000
	<u>\$64,000,000</u>	<u>\$114,000,000</u>	<u>\$50,000,000</u>
<b>III.D. Publicity</b>			
Exhibitions	25,000,000	75,000,000	50,000,000
Public relations	246,000,000	346,000,000	100,000,000
	<u>\$271,000,000</u>	<u>\$421,000,000</u>	<u>\$150,000,000</u>
<b>III.F. Grants</b>			
New Ziana	<u>\$510,000,000</u>	<u>\$610,000,000</u>	<u>\$100,000,000</u>
<b>III.K. Construction</b>	<u>\$50,000,000</u>	<u>\$100,000,000</u>	<u>\$50,000,000</u>

**NOTES**

- (a) *The original estimate of \$13 259 816 000 was increased by transfers totaling \$491 000 000 from the Unallocated Reserve, Vote 5 Finance and Economic Development, in terms of section 5 of the Appropriation (2003) Act, 2002.*

**VOTE 2. PARLIAMENT OF ZIMBABWE**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	269,884,000	359,227,000	89,343,000
B. Subsistence and transport	23,600,000	63,600,000	40,000,000
C. Incidental expenses	68,000,000	120,000,000	52,000,000
D. Parliamentary delegations	64,000,000	164,000,000	100,000,000
E. Furniture and equipment	83,000,000	143,000,000	60,000,000
<b>II. PARLIAMENT</b>			
A. Salaries, wages and allowances	240,000,000	1,072,429,000	832,429,000
B. Subsistence and transport	255,000,000	807,000,000	552,000,000
C. Sessional expenses	33,000,000	303,000,000	270,000,000
D. Development	130,000,000	195,000,000	65,000,000
			<u>\$2,060,772,000</u>
<i>Original Estimate of the Vote</i>	\$1,104,884,000		
<b>Additional Amount to be voted</b>	<u>2,060,772,000</u>		
<i>Total Appropriation</i>	<u>\$3,165,656,000</u>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	170,000,000	234,310,000	64,310,000
Allowances	91,000,000	116,033,000	25,033,000
	<u>\$261,000,000</u>	<u>\$350,343,000</u>	<u>\$89,343,000</u>
<b>I.B. Subsistence and transport</b>			
Subsistence	2,000,000	7,000,000	5,000,000
Vehicle hire	20,000,000	55,000,000	35,000,000
	<u>\$22,000,000</u>	<u>\$62,000,000</u>	<u>\$40,000,000</u>
<b>I.C. Incidental expenses</b>			
Office and miscellaneous	40,000,000	60,000,000	20,000,000
Post and telecommunication services	7,000,000	17,000,000	10,000,000
Public relations	8,000,000	30,000,000	22,000,000
	<u>\$55,000,000</u>	<u>\$107,000,000</u>	<u>\$52,000,000</u>
<b>I.D. Parliamentary delegations</b>			
Foreign delegations	4,000,000	9,000,000	5,000,000
Zimbabwean delegations	60,000,000	155,000,000	95,000,000
	<u>\$64,000,000</u>	<u>\$164,000,000</u>	<u>\$100,000,000</u>
<b>I.E. Furniture and equipment</b>			
Equipment	\$70,000,000	\$130,000,000	\$60,000,000

**VOTE 2. PARLIAMENT OF ZIMBABWE**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>II. PARLIAMENT</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	160,000,000	831,920,000	671,920,000
Allowances	80,000,000	240,509,000	160,509,000
	<u>\$240,000,000</u>	<u>\$1,072,429,000</u>	<u>\$832,429,000</u>
<b>II.B. Subsistence and transport</b>			
Fares	30,000,000	82,000,000	52,000,000
Official travel in private vehicles	35,000,000	535,000,000	500,000,000
	<u>\$65,000,000</u>	<u>\$617,000,000</u>	<u>\$552,000,000</u>
<b>ii.C. Sessional expenses</b>			
Printing of Acts etc.	13,000,000	43,000,000	30,000,000
Reports of debates	5,000,000	105,000,000	100,000,000
Select committees	54,000,000	194,000,000	140,000,000
	<u>\$72,000,000</u>	<u>\$342,000,000</u>	<u>\$270,000,000</u>
<b>II.D. Development</b>			
	<u>\$130,000,000</u>	<u>\$195,000,000</u>	<u>\$65,000,000</u>

**VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	152,179,000	451,876,000	299,697,000
B. Subsistence and transport	60,500,000	200,500,000	140,000,000
C. Incidental expenses	167,500,000	267,500,000	100,000,000
E. Grants	11,937,000,000	15,479,000,000	3,542,000,000
<b>II. LABOUR ADMINISTRATION</b>			
B. Subsistence and transport	255,000,000	355,000,000	100,000,000
C. Incidental expenses	68,000,000	98,000,000	30,000,000
<b>III. PUBLIC SERVICE COMMISSION</b>			
A. Salaries, wages and allowances	321,277,000	1,050,343,000	729,066,000
B. Subsistence and transport	255,000,000	335,000,000	80,000,000
C. Incidental expenses	68,000,000	188,000,000	120,000,000
D. Commissions	2,000,000	4,000,000	2,000,000
E. Furniture and equipment	400,000,000	500,000,000	100,000,000
<b>IV. SOCIAL SERVICES</b>			
A. Salaries, wages and allowances	389,038,000	762,311,000	373,273,000
B. Subsistence and transport	255,000,000	325,000,000	70,000,000
C. Incidental expenses	160,000,000	260,000,000	100,000,000
E. Social protection	386,520,000	28,186,520,000	27,800,000,000
<b>V. PENSIONS OFFICE</b>			
A. Salaries, wages and allowances	348,277,000	410,802,000	62,525,000
B. Subsistence and transport	255,000,000	275,000,000	20,000,000
C. Incidental expenses	68,000,000	148,000,000	80,000,000
<b>VI. SALARY SERVICE BUREAU</b>			
A. Salaries, wages and allowances	294,682,000	1,118,373,000	823,691,000
B. Subsistence and transport	255,000,000	260,000,000	5,000,000
C. Incidental expenses	68,000,000	149,000,000	81,000,000
<b>VII. TRAINING CENTRES</b>			
A. Salaries, wages and allowances	240,914,000	783,500,000	542,586,000
B. Subsistence and transport	386,520,000	401,520,000	15,000,000
C. Incidental expenses	180,000,000	210,000,000	30,000,000
D. Training and hostel services	80,000,000	130,000,000	50,000,000
			<u>\$35,295,838,000</u>
<i>Original Estimate of the Vote</i>	\$32,268,183,000		
<b>Additional Amount to be voted</b>	<u>35,295,838,000</u>		
<i>Total Appropriation</i>	<u>\$67,564,021,000</u>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	112,658,000	201,738,000	89,080,000
Allowances	38,000,000	245,962,000	207,962,000
Cash-in-lieu of leave	1,521,000	4,176,000	2,655,000
	<u>\$152,179,000</u>	<u>\$451,876,000</u>	<u>\$299,697,000</u>

**VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I.B. Subsistence and transport</b>			
Fares	20,000,000	70,000,000	50,000,000
Subsistence	11,500,000	51,500,000	40,000,000
Vehicle hire	28,000,000	78,000,000	50,000,000
	<u>\$59,500,000</u>	<u>\$199,500,000</u>	<u>\$140,000,000</u>
<b>I.C. Incidental expenses</b>			
Office and miscellaneous	60,390,000	100,390,000	40,000,000
Office rentals	4,000,000	14,000,000	10,000,000
Subscriptions	15,000,000	65,000,000	50,000,000
	<u>\$79,390,000</u>	<u>\$179,390,000</u>	<u>\$100,000,000</u>
<b>I.E. Grants</b>			
National Social Security Authority	1,037,000,000	2,679,000,000	1,642,000,000
Premier Service Medical Aid Society	10,690,000,000	12,590,000,000	1,900,000,000
	<u>\$11,727,000,000</u>	<u>\$15,269,000,000</u>	<u>\$3,542,000,000</u>
<b>II. LABOUR ADMINISTRATION</b>			
<b>II.B. Subsistence and transport</b>			
Fares	18,950,000	58,950,000	40,000,000
Subsistence	24,500,000	74,500,000	50,000,000
Vehicle hire	34,400,000	44,400,000	10,000,000
	<u>\$77,850,000</u>	<u>\$177,850,000</u>	<u>\$100,000,000</u>
<b>II.C. Incidental expenses</b>			
Office rentals	8,299,000	18,299,000	10,000,000
Printing and stationery	21,164,000	41,164,000	20,000,000
	<u>\$29,463,000</u>	<u>\$59,463,000</u>	<u>\$30,000,000</u>
<b>III. PUBLIC SERVICE COMMISSION</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	237,745,000	779,307,000	541,562,000
Allowances	80,319,000	264,209,000	183,890,000
Cash-in-lieu of leave	3,213,000	6,827,000	3,614,000
	<u>\$321,277,000</u>	<u>\$1,050,343,000</u>	<u>\$729,066,000</u>
<b>III.B. Subsistence and transport</b>			
Subsistence	42,000,000	92,000,000	50,000,000
Vehicle hire	82,000,000	112,000,000	30,000,000
	<u>\$124,000,000</u>	<u>\$204,000,000</u>	<u>\$80,000,000</u>
<b>III.C. Incidental expenses</b>			
Office and miscellaneous	40,258,000	80,258,000	40,000,000
Office rentals	48,000,000	58,000,000	10,000,000
Printing and stationery	18,500,000	78,500,000	60,000,000
Water, light and sanitary charges	20,000,000	30,000,000	10,000,000
	<u>\$126,758,000</u>	<u>\$246,758,000</u>	<u>\$120,000,000</u>
<b>III.D. Commissions</b>			
Fees and allowances	\$2,000,000	\$4,000,000	\$2,000,000
<b>III.E. Furniture and equipment</b>			
Furniture and equipment	\$106,000,000	\$206,000,000	\$100,000,000



**VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>IV. SOCIAL SERVICES</b>			
<b>IV.A. Salaries, wages and allowances</b>			
Salaries and wages	287,888,000	487,805,000	199,917,000
Allowances	97,259,000	268,002,000	170,743,000
Cash-in-lieu of leave	3,891,000	6,504,000	2,613,000
	<u>\$389,038,000</u>	<u>\$762,311,000</u>	<u>\$373,273,000</u>
<b>IV.B. Subsistence and transport</b>			
Fares	3,000,000	33,000,000	30,000,000
Subsistence	30,000,000	70,000,000	40,000,000
	<u>\$33,000,000</u>	<u>\$103,000,000</u>	<u>\$70,000,000</u>
<b>IV.C. Incidental expenses</b>			
Office and miscellaneous	20,400,000	90,400,000	70,000,000
Printing and stationery	20,000,000	40,000,000	20,000,000
Uniforms	2,500,000	12,500,000	10,000,000
	<u>\$42,900,000</u>	<u>\$142,900,000</u>	<u>\$100,000,000</u>
<b>IV.E Social protection</b>			
Basic Education Assistance	700,000,000	1,000,000,000	300,000,000
Drought relief	12,500,000,000	39,500,000,000	27,000,000,000
Health assistance	400,000,000	700,000,000	300,000,000
Public assistance	562,000,000	762,000,000	200,000,000
	<u>\$14,162,000,000</u>	<u>\$41,962,000,000</u>	<u>\$27,800,000,000</u>
<b>V. PENSIONS OFFICE</b>			
<b>V.A. Salaries, wages and allowances</b>			
Salaries and wages	257,724,000	280,230,000	22,506,000
Allowances	87,069,000	127,088,000	40,019,000
	<u>\$344,793,000</u>	<u>\$407,318,000</u>	<u>\$62,525,000</u>
<b>V.B. Subsistence and transport</b>			
Fares	10,500,000	20,500,000	10,000,000
Subsistence	12,250,000	22,250,000	10,000,000
	<u>\$22,750,000</u>	<u>\$42,750,000</u>	<u>\$20,000,000</u>
<b>V.C. Incidental expenses</b>			
Bank charges	25,500,000	35,500,000	10,000,000
Office and miscellaneous	18,000,000	38,000,000	20,000,000
Printing and stationery	34,500,000	84,500,000	50,000,000
	<u>\$78,000,000</u>	<u>\$158,000,000</u>	<u>\$80,000,000</u>

**VOTE 3. PUBLIC SERVICE, LABOUR AND SOCIAL WELFARE (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>VI. SALARY SERVICE BUREAU</b>			
<b>VI.A. Salaries, wages and allowances</b>			
Salaries and wages	218,064,000	862,746,000	644,682,000
Allowances	73,670,000	251,317,000	177,647,000
Cash-in-lieu of leave	2,948,000	4,310,000	1,362,000
	<u>\$294,682,000</u>	<u>\$1,118,373,000</u>	<u>\$823,691,000</u>
<b>VI.B. Subsistence and transport</b>			
Subsistence	2,800,000	5,300,000	2,500,000
Vehicle hire	4,640,000	7,140,000	2,500,000
	<u>\$7,440,000</u>	<u>\$12,440,000</u>	<u>\$5,000,000</u>
<b>VI.C. Incidental expenses</b>			
Office and miscellaneous	12,600,000	37,600,000	25,000,000
Posts and telecommunication services	4,800,000	10,800,000	6,000,000
Printing and stationery	33,600,000	83,600,000	50,000,000
	<u>\$51,000,000</u>	<u>\$132,000,000</u>	<u>\$81,000,000</u>
<b>VII. TRAINING CENTRES</b>			
<b>VII.A. Salaries, wages and allowances</b>			
Salaries and wages	178,276,000	581,749,000	403,473,000
Allowances	59,638,000	198,508,000	138,870,000
Cash-in-lieu of leave	3,000,000	3,243,000	243,000
	<u>\$240,914,000</u>	<u>\$783,500,000</u>	<u>\$542,586,000</u>
<b>VII.B. Subsistence and transport</b>			
Subsistence	28,000,000	38,000,000	10,000,000
Vehicle hire	19,100,000	24,100,000	5,000,000
	<u>\$47,100,000</u>	<u>\$62,100,000</u>	<u>\$15,000,000</u>
<b>VII.C. Incidental expenses</b>			
Freight port and agency charges	4,000,000	9,000,000	5,000,000
Office and miscellaneous	16,000,000	21,000,000	5,000,000
Printing and stationery	22,000,000	42,000,000	20,000,000
	<u>\$42,000,000</u>	<u>\$72,000,000</u>	<u>\$30,000,000</u>
<b>VII.D. Training and hostel services</b>			
Hostel catering costs	48,000,000	68,000,000	20,000,000
Hostel running costs	16,000,000	36,000,000	20,000,000
Training costs	9,000,000	19,000,000	10,000,000
	<u>\$73,000,000</u>	<u>\$123,000,000</u>	<u>\$50,000,000</u>

**VOTE 4. DEFENCE**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	541,885,000	888,805,000	346,920,000
C. Incidental expenses	1,077,695,000	1,177,695,000	100,000,000
D. Grants	3,205,698,000	3,625,698,000	420,000,000
F. Construction	460,000,000	1,460,000,000	1,000,000,000
<b>II. ZIMBABWE NATIONAL ARMY</b>			
A. Salaries, wages and allowances	31,000,000,000	63,200,000,000	32,200,000,000
B. Subsistence and transport	450,000,000	650,000,000	200,000,000
C. Incidental expenses	1,445,363,000	1,865,363,000	420,000,000
D. Motor transport and mechanical equipment	4,435,887,000	6,435,887,000	2,000,000,000
E. Stores and clothing	8,150,000,000	9,650,000,000	1,500,000,000
F. Barrack services	9,040,000,000	11,040,000,000	2,000,000,000
K. Construction	1,000,000,000	1,600,000,000	600,000,000
<b>III. AIRFORCE OF ZIMBABWE</b>			
A. Salaries, wages and allowances	5,450,933,000	10,593,808,000	5,142,875,000
B. Subsistence and transport	249,972,000	449,972,000	200,000,000
D. Motor transport and mechanical equipment	788,835,000	1,488,835,000	700,000,000
N. Construction	715,920,000	1,020,920,000	305,000,000
			<b>\$47,134,795,000</b>

<i>Original Estimate of the Vote</i>	576,416,934,000
<b>Additional Amount to be voted</b>	<u>47,134,795,000</u>
<i>Total Appropriation</i>	<u><b>\$123,551,729,000</b></u>

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	315,664,000	510,824,000	195,160,000
Allowances	121,000,000	272,760,000	151,760,000
	<u>\$436,664,000</u>	<u>\$783,584,000</u>	<u>\$346,920,000</u>
<b>I.C. Incidental expenses</b>			
Office and miscellaneous	128,767,000	178,767,000	50,000,000
Printing and stationery	413,772,000	463,772,000	50,000,000
	<u>\$542,539,000</u>	<u>\$642,539,000</u>	<u>\$100,000,000</u>
<b>I.D. Grants</b>			
War veterans administration	2,205,198,000	2,625,198,000	420,000,000
<b>I.F. Construction</b>			
	460,000,000	1,460,000,000	1,000,000,000

**VOTE 4. DEFENCE (continued)**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>II. ZIMBABWE NATIONAL ARMY</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	\$20,801,452,000	\$53,001,452,000	\$32,200,000,000
<b>II.B Subsistence and transport</b>			
Subsistence	\$181,940,000	\$381,940,000	\$200,000,000
<b>II.C. Incidental expenses</b>			
Medical services	589,750,000	739,750,000	150,000,000
Office and miscellaneous	50,000,000	170,000,000	120,000,000
Printing and stationery	185,000,000	335,000,000	150,000,000
	<u>\$824,750,000</u>	<u>\$1,244,750,000</u>	<u>\$420,000,000</u>
<b>II.D Motor transport and mechanical equipment</b>			
Maintenance and running costs	\$1,562,877,000	\$3,562,877,000	\$2,000,000,000
<b>II.E. Stores and clothing</b>			
Clothing and personnel equipment	\$500,000,000	\$2,000,000,000	\$1,500,000,000
<b>II.F Barrack services</b>			
Fuel, water, light and sanitary charges	1,100,000,000	1,300,000,000	200,000,000
Rations	7,800,000,000	9,600,000,000	1,800,000,000
	<u>\$8,900,000,000</u>	<u>\$10,900,000,000</u>	<u>\$2,000,000,000</u>
<b>II.K. Construction</b>	\$1,000,000,000	\$1,600,000,000	\$600,000,000
<b>III. AIRFORCE OF ZIMBABWE</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	4,269,217,000	8,109,210,000	3,839,993,000
Allowances	887,716,300	2,190,598,300	1,302,882,000
	<u>\$5,156,933,300</u>	<u>\$10,299,808,300</u>	<u>\$5,142,875,000</u>
<b>III.B Subsistence and transport</b>			
Subsistence	\$47,872,000	\$247,872,000	\$200,000,000
<b>III.D Motor transport and mechanical equipment</b>			
Maintenance and running costs	\$300,000,000	\$1,000,000,000	\$700,000,000
<b>III.N. Construction</b>	\$715,920,000	\$1,020,920,000	\$305,000,000

**VOTE 5. FINANCE AND ECONOMIC DEVELOPMENT**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	310,656,000	771,060,000	460,404,000
B. Subsistence and transport	250,000,000	750,000,000	500,000,000
C. Incidental expenses	1,958,050,000	5,164,050,000	3,206,000,000
D. Unallocated Reserve	44,222,619,000	141,894,619,000	97,672,000,000
E. Grants	250,000,000	650,000,000	400,000,000
F. Furniture, vehicles and equipment	90,000,000	690,000,000	600,000,000
<b>II. CENTRAL COMPUTING SERVICES</b>			
A. Salaries, wages and allowances	85,189,000	177,373,000	92,184,000
B. Subsistence and transport	12,000,000	20,000,000	8,000,000
C. Incidental expenses	313,687,000	360,687,000	47,000,000
E. Furniture and equipment	105,000,000	160,000,000	55,000,000
<b>III. CENTRAL STATISTICAL OFFICE</b>			
A. Salaries, wages and allowances	255,001,000	570,999,000	315,998,000
B. Subsistence and transport	74,000,000	457,300,000	383,300,000
C. Incidental expenses	319,250,000	725,950,000	406,700,000
<b>IV. NATIONAL ECONOMIC CONDUCT INSPECTORATE</b>			
A. Salaries, wages and allowances	42,517,000	82,671,000	40,154,000
B. Subsistence and transport	56,408,000	156,408,000	100,000,000
C. Incidental expenses	44,850,000	184,850,000	140,000,000
			<u>\$104,426,740,000</u>
<i>Original Estimate of the Vote</i> (a)	\$42,343,979,000		
<b>Additional Amount to be voted</b>	<u>104,426,740,000</u>		
<i>Total Appropriation</i>	<u>\$146,770,719,000</u>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	231,351,000	510,303,000	278,952,000
Allowances	63,728,000	240,979,000	177,251,000
Cash-in-lieu of leave	15,577,000	19,778,000	4,201,000
	<u>\$310,656,000</u>	<u>\$771,060,000</u>	<u>\$460,404,000</u>
<b>I.B Subsistence and transport</b>			
Fares	130,000,000	375,000,000	245,000,000
Subsistence	50,000,000	250,000,000	200,000,000
Vehicle hire	70,000,000	125,000,000	55,000,000
	<u>\$250,000,000</u>	<u>\$750,000,000</u>	<u>\$500,000,000</u>
<b>I.C. Incidental expenses</b>			
Bank charges	150,000,000	152,500,000	2,500,000
Conferences and seminars	6,000,000	9,000,000	3,000,000
Entertainment	10,000,000	35,000,000	25,000,000
Office and miscellaneous	109,000,000	119,000,000	10,000,000
Personal accident insurance	10,800,000	12,000,000	1,200,000
Posts and telecommunication services	64,000,000	86,000,000	22,000,000
Printing and stationery	65,000,000	205,000,000	140,000,000
Public Finance Management System	1,310,000,000	4,310,000,000	3,000,000,000
Rent, water and electricity	15,000,000	17,300,000	2,300,000
	<u>\$1,739,800,000</u>	<u>\$4,945,800,000</u>	<u>\$3,206,000,000</u>
<b>I.D. Unallocated Reserve</b>			
Contingency	<u>\$38,081,619,000</u>	<u>\$135,753,619,000</u>	<u>\$97,672,000,000</u>
<b>I.E. Grants</b>			
Zimbabwe Investment Centre	<u>\$170,000,000</u>	<u>\$570,000,000</u>	<u>\$400,000,000</u>

**VOTE 5. FINANCE AND ECONOMIC DEVELOPMENT (continued)**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I.F. Furniture, vehicles and equipment</b>			
Furniture and office equipment	90,000,000	290,000,000	200,000,000
Purchase of vehicles		400,000,000	400,000,000
	<u>\$90,000,000</u>	<u>\$690,000,000</u>	<u>\$600,000,000</u>
<b>II. CENTRAL COMPUTING SERVICES</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	65,283,000	115,622,000	50,339,000
Allowances	17,430,000	59,275,000	41,845,000
	<u>\$82,713,000</u>	<u>\$174,897,000</u>	<u>\$92,184,000</u>
<b>II.B Subsistence and transport</b>			
Vehicle hire	<u>\$4,000,000</u>	<u>\$12,000,000</u>	<u>\$8,000,000</u>
<b>II.C. Incidental expenses</b>			
Machine stationery	24,000,000	\$36,000,000	12,000,000
Post and telecommunication services	\$71,876,000	\$106,876,000	\$35,000,000
	<u>\$95,876,000</u>	<u>\$142,876,000</u>	<u>\$47,000,000</u>
<b>II.E. Furniture and equipment</b>			
Computer equipment	<u>\$100,000,000</u>	<u>\$155,000,000</u>	<u>\$55,000,000</u>
<b>III. CENTRAL STATISTICAL OFFICE</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	178,994,000	368,768,000	189,774,000
Allowances	61,336,000	187,560,000	126,224,000
	<u>\$240,330,000</u>	<u>\$556,328,000</u>	<u>\$315,998,000</u>
<b>III.B Subsistence and transport</b>			
Fares	6,000,000	14,000,000	8,000,000
Subsistence	37,000,000	367,880,000	330,880,000
Vehicle hire	30,000,000	74,420,000	44,420,000
	<u>\$73,000,000</u>	<u>\$456,300,000</u>	<u>\$383,300,000</u>
<b>III.C. Incidental expenses</b>			
Census	241,000,000	547,915,000	306,915,000
Office and miscellaneous	20,000,000	52,825,000	32,825,000
Post and telecommunication services	15,000,000	27,000,000	12,000,000
Printing and stationery	30,000,000	84,960,000	54,960,000
	<u>\$306,000,000</u>	<u>\$712,700,000</u>	<u>\$406,700,000</u>
<b>IV. NATIONAL ECONOMIC CONDUCT INSPECTORATE</b>			
<b>IV.A. Salaries, wages and allowances</b>			
Salaries and wages	29,517,000	52,765,000	23,248,000
Allowances	8,000,000	24,906,000	16,906,000
	<u>\$37,517,000</u>	<u>\$77,671,000</u>	<u>\$40,154,000</u>
<b>IV.B Subsistence and transport</b>			
Fares	22,639,000	52,639,000	30,000,000
Subsistence	20,000,000	40,000,000	20,000,000
Vehicle hire	13,769,000	63,769,000	50,000,000
	<u>\$56,408,000</u>	<u>\$156,408,000</u>	<u>\$100,000,000</u>
<b>IV.C. Incidental expenses</b>			
Office and miscellaneous	6,000,000	56,000,000	50,000,000
Post and telecommunication services	7,000,000	57,000,000	50,000,000
Printing and stationery	10,000,000	50,000,000	40,000,000
	<u>\$23,000,000</u>	<u>\$163,000,000</u>	<u>\$140,000,000</u>

**NOTE**

(a) The original estimate of \$48 484 979 000 was reduced by transfers to other Ministries totaling \$6 141 000 000 from the Unallocated Reserve, Vote 5 Finance and Economic Development, in terms of section 5 of the Appropriation (2003) Act, 2002.

**VOTE 6. VOTE OF CREDIT**

	Original Estimate 2003	Revised Estimate 2003	Additional Amount to be Voted
	\$	\$	\$
<b>Donor funded projects</b>			
Provisions	\$1,557,775,000	\$7,557,775,000	<u>\$6,000,000,000</u>
<i>Original Estimate of the Vote</i>	(a) \$1,557,775,000		
<b>Additional Amount to be voted</b>	(b) <u>6,000,000,000</u>		
<i>Total Appropriation</i>	<u>\$7,557,775,000</u>		

**NOTES**

(a) The original estimate of \$1 557 775 000 has been reduced by transfers totaling \$1 435 095 000 as at 15 August 2003 to the under-mentioned Votes in terms of section 5 of the Appropriation (2002) Act, 2001.

<i>Public Service, Labour and Social Welfare</i> . . . . .	28,274,000
<i>Finance and Economic Development</i> . . . . .	316,572,000
<i>Rural Resources and Water Development</i> . . . . .	37,423,000
<i>Lands, Agriculture and Rural Resettlement</i> . . . . .	307,899,000
<i>Mines and Energy</i> . . . . .	4,700,000
<i>Transport and Communications</i> . . . . .	194,855,000
<i>Local Government, Public Works and National Housing</i> . . . . .	88,160,000
<i>Health and Child Welfare</i> . . . . .	190,335,000
<i>Education, Sport and Culture</i> . . . . .	235,468,000
<i>Higher Education and Technology</i> . . . . .	31,409,000

(b) To support programmes and projects which are already or will soon be under implementation.

**VOTE 7. AUDIT**

Subheads under which additional provision is required	Original Estimate 2003	Revised Estimate 2003	Additional Amount to be Voted
	\$	\$	\$
A. Salaries, wages and allowances	409,374,000	540,978,000	131,604,000
B. Subsistence and transport	140,543,000	355,543,000	215,000,000
C. Incidental expenses	128,760,000	153,760,000	25,000,000
			<u>\$371,604,000</u>
<i>Original Estimate of the Vote</i>	\$919,364,000		
<b>Additional Amount to be voted</b>	<u>371,604,000</u>		
<i>Total Appropriation</i>	<u>\$1,290,968,000</u>		

**DETAILS OF THE FOREGOING**

<b>A. Salaries, wages and allowances</b>			
Salaries and wages	297,098,000	339,885,000	42,787,000
Allowances	82,950,000	171,767,000	88,817,000
	<u>\$380,048,000</u>	<u>\$511,652,000</u>	<u>\$131,604,000</u>
<b>B. Subsistence and transport</b>			
Fares	50,500,000	135,500,000	85,000,000
Subsistence	70,943,000	150,943,000	80,000,000
Vehicle hire	18,000,000	68,000,000	50,000,000
	<u>\$139,443,000</u>	<u>\$354,443,000</u>	<u>\$215,000,000</u>
<b>C. Incidental expenses</b>			
Office and miscellaneous	27,000,000	37,000,000	10,000,000
Office rentals	25,000,000	27,500,000	2,500,000
Printing and stationery	18,000,000	30,500,000	12,500,000
	<u>\$70,000,000</u>	<u>\$95,000,000</u>	<u>\$25,000,000</u>



**VOTE 8. INDUSTRY AND INTERNATIONAL TRADE**

Subheads under which additional provisions are required	Original Estimate 2003	Revised Estimate 2003	Additional Amount to be Voted
	\$	\$	\$
<b>A. Salaries, wages and allowances</b>	257,226,000	591,816,000	334,590,000
<b>B. Subsistence and transport</b>	342,400,000	777,400,000	435,000,000
<b>C. Incidental expenses</b>	306,100,000	446,100,000	140,000,000
<b>F. Grants</b>	5,200,000	485,200,000	480,000,000
<b>G. Investments</b>	3,342,000,000	3,742,000,000	400,000,000
			<u>\$1,789,590,000</u>
<hr/>			
<i>Original Estimate of the Vote</i>	(a) \$5,148,926,000		
<b>Additional Amount to be voted</b>	<u>1,789,590,000</u>		
<i>Total Appropriation</i>	<u>\$6,938,516,000</u>		

**DETAILS OF THE FOREGOING**

<b>A. Salaries, wages and allowances</b>			
Salaries and wages	223,226,000	407,740,000	184,514,000
Allowances	20,000,000	170,076,000	150,076,000
	<u>\$243,226,000</u>	<u>\$577,816,000</u>	<u>\$334,590,000</u>
<b>B. Subsistence and transport</b>			
Fares	150,000,000	405,000,000	255,000,000
Subsistence	110,000,000	275,000,000	165,000,000
Vehicle hire	75,400,000	90,400,000	15,000,000
	<u>\$335,400,000</u>	<u>\$770,400,000</u>	<u>\$435,000,000</u>
<b>C. Incidental expenses</b>			
Freight port and agency charges	10,000,000	60,000,000	50,000,000
Maintenance of equipment	5,000,000	35,000,000	30,000,000
Post and telecommunication services	18,000,000	38,000,000	20,000,000
Printing and stationery	20,000,000	30,000,000	10,000,000
Office and miscellaneous	22,500,000	52,500,000	30,000,000
	<u>\$75,500,000</u>	<u>\$215,500,000</u>	<u>\$140,000,000</u>
<b>E. Grants</b>			
Consumer Council of Zimbabwe	50,000,000	100,000,000	50,000,000
Industry and Trade Competition Commission	120,000,000	200,000,000	80,000,000
ZimTrade	16,000,000	366,000,000	350,000,000
	<u>\$186,000,000</u>	<u>\$666,000,000</u>	<u>\$480,000,000</u>
<b>G. Investments</b>			
Export Processing Zones	<u>\$342,000,000</u>	<u>\$742,000,000</u>	<u>\$400,000,000</u>

**NOTES**

- (a) The original estimate of \$4 648 926 000 was increased by transfers totaling \$500 000 000 from the Unallocated Reserve. Vote 5 Finance and Economic Development, in terms of section 5 of the Appropriation (2003) Act, 2002.

**VOTE 9. RURAL RESOURCES AND WATER DEVELOPMENT**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
A. Salaries, wages and allowances	435,051,000	566,944,000	131,893,000
B. Subsistence and transport	270,600,000	470,600,000	200,000,000
C. Incidental expenses	261,000,000	301,000,000	40,000,000
D. Maintenance	1,922,400,000	4,712,400,000	2,790,000,000
H. Capital grant	475,000,000	675,000,000	200,000,000
J. Construction of water conservation works	3,928,000,000	8,428,000,000	4,500,000,000
M. Development	6,392,500,000	6,892,500,000	500,000,000
			<b><u>\$8,361,893,000</u></b>

<i>Original Estimate of the Vote</i>	\$15,372,551,000
<b>Additional Amount to be voted</b>	<b><u>8,361,893,000</u></b>
<i>Total Appropriation</i>	<b><u>\$23,734,444,000</u></b>

**DETAILS OF THE FOREGOING**

<b>A. Salaries, wages and allowances</b>			
Salaries and wages	275,051,000	344,573,000	69,522,000
Allowances	130,000,000	192,371,000	62,371,000
	<b><u>\$405,051,000</u></b>	<b><u>\$536,944,000</u></b>	<b><u>\$131,893,000</u></b>
<b>B. Subsistence and transport</b>			
Fares	64,600,000	144,600,000	80,000,000
Subsistence	80,000,000	160,000,000	80,000,000
Vehicle hire	120,000,000	160,000,000	40,000,000
	<b><u>\$264,600,000</u></b>	<b><u>\$464,600,000</u></b>	<b><u>\$200,000,000</u></b>
<b>C. Incidental expenses</b>			
Office and miscellaneous	35,000,000	45,000,000	10,000,000
Printing and stationery	40,000,000	70,000,000	30,000,000
	<b><u>\$75,000,000</u></b>	<b><u>\$115,000,000</u></b>	<b><u>\$40,000,000</u></b>
<b>D. Maintenance</b>			
District Development Fund	<b><u>\$1,772,400,000</u></b>	<b><u>\$4,562,400,000</u></b>	<b><u>\$2,790,000,000</u></b>
<b>H. Capital grant</b>			
Rural Development Fund	<b><u>\$475,000,000</u></b>	<b><u>\$675,000,000</u></b>	<b><u>\$200,000,000</u></b>
<b>J. Construction of water conservation works</b>	<b><u>\$3,928,000,000</u></b>	<b><u>\$8,428,000,000</u></b>	<b><u>\$4,500,000,000</u></b>
<b>M. Development</b>			
Development of communal lands	<b><u>\$2,817,500,000</u></b>	<b><u>\$3,317,500,000</u></b>	<b><u>\$500,000,000</u></b>

**VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
B. Subsistence and transport	358,057,000	558,057,000	200,000,000
C. Incidental expenses	346,000,000	373,000,000	27,000,000
D. Agricultural running expenses	315,000,000	665,000,000	350,000,000
F. Agricultural inputs	12,500,000,000	57,500,000,000	45,000,000,000
J. Capital development	1,147,400,000	12,147,400,000	11,000,000,000
K. Capital grants	8,089,000,000	13,589,000,000	5,500,000,000
<b>II. AGRICULTURAL RESEARCH AND EXTENSION</b>			
A. Salaries, wages and allowances	1,789,774,000	2,837,395,000	1,047,621,000
B. Subsistence and transport	411,054,000	611,054,000	200,000,000
<b>III. AGRICULTURAL ENGINEERING</b>			
A. Salaries, wages and allowances	900,413,000	4,132,030,000	3,231,617,000
B. Subsistence and transport	116,285,000	166,285,000	50,000,000
C. Incidental expenses	75,000,000	90,000,000	15,000,000
D. Training, field trials and irrigation	242,000,000	342,000,000	100,000,000
<b>IV. VETERINARY SERVICES</b>			
B. Subsistence and transport	170,340,000	320,340,000	150,000,000
C. Incidental expenses	110,000,000	160,000,000	50,000,000
D. Meat inspection and meat hygiene	24,000,000	50,000,000	26,000,000
E. Research and diagnostics	90,000,000	100,000,000	10,000,000
F. Suppression of animal diseases	1,670,000,000	5,670,000,000	4,000,000,000
<b>V. TSETSE AND TRYPANOSOMIASIS CONTROL</b>			
A. Salaries, wages and allowances	209,026,000	342,173,000	133,147,000
B. Subsistence and transport	100,348,000	175,348,000	75,000,000
C. Incidental expenses	41,000,000	49,000,000	8,000,000
F. Tsetse fly operations	416,000,000	666,000,000	250,000,000
<b>VI. SURVEYOR GENERAL</b>			
A. Salaries, wages and allowances	133,594,000	262,680,000	129,086,000
B. Subsistence and transport	38,088,000	88,088,000	50,000,000
C. Incidental expenses	124,000,000	166,000,000	42,000,000
<b>VII. LANDS, RESETTLEMENT AND TECHNICAL SERVICES</b>			
B. Subsistence and transport	185,828,000	245,828,000	60,000,000
C. Incidental expenses	204,800,000	208,300,000	3,500,000
D. Services on behalf of Government	30,500,000	40,500,000	10,000,000
<b>VIII. LIVESTOCK PRODUCTION</b>			
A. Salaries, wages and allowances	140,000,000	2,131,638,000	1,991,638,000
B. Subsistence and transport	70,000,000	100,000,000	30,000,000
D. Training, field trials and manipulation	83,000,000	88,000,000	5,000,000
			<u>\$73,744,609,000</u>

<i>Original Estimate of the Vote</i>	\$40,549,122,000
<b>Additional Amount to be voted</b>	<u>73,744,609,000</u>
<i>Total Appropriation</i>	<u>\$114,293,731,000</u>

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.B. Subsistence and transport</b>			
Fares	152,057,000	192,057,000	40,000,000
Subsistence	130,000,000	190,000,000	60,000,000
Vehicle Hire	32,000,000	72,000,000	40,000,000
Maintenance	40,000,000	100,000,000	60,000,000
	<u>\$354,057,000</u>	<u>\$554,057,000</u>	<u>\$200,000,000</u>

**VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I.C. Incidental expenses</b>			
Office and miscellaneous	30,000,000	40,000,000	10,000,000
Post and telecommunication services	130,000,000	141,000,000	11,000,000
Water, light and sanitary charges	4,000,000	10,000,000	6,000,000
	<b>\$164,000,000</b>	<b>\$191,000,000</b>	<b>\$27,000,000</b>
<b>I.D. Agricultural running expenses</b>			
Chibhero Agricultural College	60,000,000	160,000,000	100,000,000
Esigodini Agricultural Institute	30,000,000	80,000,000	50,000,000
Gwebi Agricultural College	45,000,000	95,000,000	50,000,000
Kushinga Phikelela Agricultural Institute	45,000,000	95,000,000	50,000,000
Mlezu Agricultural Institute	45,000,000	95,000,000	50,000,000
Rio Tinto Agricultural Institute	45,000,000	95,000,000	50,000,000
	<b>\$270,000,000</b>	<b>\$620,000,000</b>	<b>\$350,000,000</b>
<b>I.F. Agricultural inputs</b>	<b>\$12,500,000,000</b>	<b>\$57,500,000,000</b>	<b>\$45,000,000,000</b>
<b>I.J. Capital development</b>			
Agricultural Rural Development Authority (a)	\$6,450,000,000	\$17,450,000,000	\$11,000,000,000
<b>I.K. Capital grants</b>			
Agribank		\$5,500,000,000	\$5,500,000,000
<b>II. AGRICULTURAL RESEARCH AND EXTENSION</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	1,306,535,000	1,939,635,000	633,100,000
Allowances	465,342,000	879,804,000	414,462,000
Cash-in-lieu of leave	17,897,000	17,956,000	59,000
	<b>\$1,789,774,000</b>	<b>\$2,837,395,000</b>	<b>\$1,047,621,000</b>
<b>II.B. Subsistence and transport</b>			
Subsistence	152,091,000	252,091,000	100,000,000
Vehicle: Maintenance	73,989,000	173,989,000	100,000,000
	<b>\$226,080,000</b>	<b>\$426,080,000</b>	<b>\$200,000,000</b>
<b>III. AGRICULTURAL ENGINEERING</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	479,000,000	2,612,760,000	2,133,760,000
Allowances	321,413,000	1,419,270,000	1,097,857,000
	<b>\$800,413,000</b>	<b>\$4,032,030,000</b>	<b>\$3,231,617,000</b>
<b>III.B. Subsistence and transport</b>			
Subsistence	35,000,000	65,000,000	30,000,000
Vehicle: Maintenance	21,285,000	41,285,000	20,000,000
	<b>\$56,285,000</b>	<b>\$106,285,000</b>	<b>\$50,000,000</b>
<b>III.C. Incidental expenses</b>			
Office and miscellaneous	10,000,000	20,000,000	10,000,000
Water, light and sanitary charges	15,000,000	20,000,000	5,000,000
	<b>\$25,000,000</b>	<b>\$40,000,000</b>	<b>\$15,000,000</b>
<b>III.D. Training, field trials and irrigation</b>			
Hatcliff engineering and irrigation training centre	100,000,000	140,000,000	40,000,000
Irrigation extension and schemes maintenance	100,000,000	140,000,000	40,000,000
Soil and water conservation	15,000,000	35,000,000	20,000,000
	<b>\$215,000,000</b>	<b>\$315,000,000</b>	<b>\$100,000,000</b>

**VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>IV. VETERINARY SERVICES</b>			
<b>IV.B. Subsistence and transport</b>			
Fares	6,000,000	26,000,000	20,000,000
Subsistence	50,000,000	130,000,000	80,000,000
Vehicle hire	34,340,000	84,340,000	50,000,000
	<u>\$90,340,000</u>	<u>\$240,340,000</u>	<u>\$150,000,000</u>
<b>IV.C. Incidental expenses</b>			
Office and miscellaneous	29,000,000	49,000,000	20,000,000
Post and telecommunication services	29,000,000	49,000,000	20,000,000
Printing and stationery	25,000,000	35,000,000	10,000,000
	<u>\$83,000,000</u>	<u>\$133,000,000</u>	<u>\$50,000,000</u>
<b>IV.D. Meat inspection and meat hygiene</b>			
Meat hygiene, stores and media	10,000,000	30,000,000	20,000,000
Workers' wages, uniforms and miscellaneous	14,000,000	20,000,000	6,000,000
	<u>\$24,000,000</u>	<u>\$50,000,000</u>	<u>\$26,000,000</u>
<b>IV.E. Research and diagnostics</b>			
Laboratory stores and drugs	26,000,000	30,000,000	4,000,000
Specialist services	3,000,000	9,000,000	6,000,000
	<u>\$29,000,000</u>	<u>\$39,000,000</u>	<u>\$10,000,000</u>
<b>IV.F. Suppression of animal diseases</b>			
Field vaccines, stores, workers' wages etc.	795,000,000	4,765,000,000	3,970,000,000
Maintenance of quarantine stations	10,000,000	30,000,000	20,000,000
Veterinary investigations unit	10,000,000	20,000,000	10,000,000
	<u>\$815,000,000</u>	<u>\$4,815,000,000</u>	<u>\$4,000,000,000</u>
<b>V. TSETSE AND TRYPANOSOMIASIS CONTROL</b>			
<b>V.A. Salaries, wages and allowances</b>			
Salaries and wages	138,588,000	223,292,000	84,704,000
Allowances	65,712,000	114,155,000	48,443,000
	<u>\$204,300,000</u>	<u>\$337,447,000</u>	<u>\$133,147,000</u>
<b>V.B. Subsistence and transport</b>			
Subsistence	16,900,000	56,900,000	40,000,000
Vehicle maintenance	26,600,000	61,600,000	35,000,000
	<u>\$43,500,000</u>	<u>\$118,500,000</u>	<u>\$75,000,000</u>
<b>V.C. Incidental expenses</b>			
Office and miscellaneous	7,730,000	10,730,000	3,000,000
Printing and stationery	9,790,000	14,790,000	5,000,000
	<u>\$17,520,000</u>	<u>\$25,520,000</u>	<u>\$8,000,000</u>
<b>V.F. Tsetse fly operations</b>			
Insecticide	111,000,000	141,000,000	30,000,000
Traps and targets	25,000,000	215,000,000	190,000,000
Wages and rations	70,000,000	100,000,000	30,000,000
	<u>\$206,000,000</u>	<u>\$456,000,000</u>	<u>\$250,000,000</u>

**VOTE 10. LANDS, AGRICULTURE AND RURAL RESETTLEMENT (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>VI. SURVEYOR GENERAL</b>			
<b>VI.A. Salaries, wages and allowances</b>			
Salaries and wages	108,112,000	120,562,000	12,450,000
Allowances	20,139,000	136,775,000	116,636,000
	<u>\$128,251,000</u>	<u>\$257,337,000</u>	<u>\$129,086,000</u>
<b>VI.B. Subsistence and transport</b>			
Subsistence	<u>\$8,738,000</u>	<u>\$58,738,000</u>	<u>\$50,000,000</u>
<b>VI.C. Incidental expenses</b>			
Office and miscellaneous	63,000,000	100,000,000	37,000,000
Printing and stationery	5,000,000	10,000,000	5,000,000
	<u>\$68,000,000</u>	<u>\$110,000,000</u>	<u>\$42,000,000</u>
<b>VII. LANDS, RESETTLEMENT AND TECHNICAL SERVICES</b>			
<b>VII.B. Subsistence and transport</b>			
Subsistence	90,842,000	130,842,000	40,000,000
Vehicle hire	46,737,000	68,737,000	20,000,000
	<u>\$137,579,000</u>	<u>\$197,579,000</u>	<u>\$60,000,000</u>
<b>VII.C. Incidental expenses</b>			
Casual wages	<u>\$3,000,000</u>	<u>\$6,500,000</u>	<u>\$3,500,000</u>
<b>VII.D. Services on behalf of Government</b>			
Planning of state land	<u>\$20,000,000</u>	<u>\$30,000,000</u>	<u>\$10,000,000</u>
<b>VIII. LIVESTOCK PRODUCTION</b>			
<b>VIII.A. Salaries, wages and allowances</b>			
Salaries and wages	94,000,000	1,258,588,000	1,164,588,000
Allowances	44,000,000	856,884,000	812,884,000
Cash-in-lieu of leave	2,000,000	16,166,000	14,186,000
	<u>\$140,000,000</u>	<u>\$2,131,638,000</u>	<u>\$1,991,638,000</u>
<b>VIII.B. Subsistence and transport</b>			
Fares	5,526,000	15,526,000	10,000,000
Subsistence	24,824,000	44,824,000	20,000,000
	<u>\$30,350,000</u>	<u>\$60,350,000</u>	<u>\$30,000,000</u>
<b>VIII.D. Training, field trials and manipulation</b>			
Establishment of database and information	<u>\$10,000,000</u>	<u>\$15,000,000</u>	<u>\$5,000,000</u>

NOTE

(a) No funds shall be disbursed from this item without prior Treasury approval.

**VOTE 11.MINES AND MINING DEVELOPMENT**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	136,000,000	295,838,000	159,838,000
B. Subsistence and transport	91,600,000	191,600,000	100,000,000
C. incidental expenses	118,114,000	163,814,000	45,700,000
E. Grants and contributions	631,390,000	661,390,000	30,000,000
F. Furniture, vehicles and equipment	30,000,000	530,000,000	500,000,000
G. Construction works	405,150,000	555,150,000	150,000,000
<b>II. MINING ENGINEERING</b>			
A. Salaries, wages and allowances	93,500,000	195,428,000	101,928,000
B. Subsistence and transport	82,370,000	102,370,000	20,000,000
C. incidental expenses	51,800,000	66,800,000	15,000,000
<b>III. GEOLOGICAL SURVEY</b>			
A. Salaries, wages and allowances	59,352,000	127,829,000	68,477,000
B. Subsistence and transport	94,729,000	144,729,000	50,000,000
C. incidental expenses	32,650,000	62,650,000	30,000,000
E. Furniture and equipment	43,710,000	73,710,000	30,000,000
<b>IV. METALLURGY</b>			
A. Salaries, wages and allowances	51,700,000	90,807,000	39,107,000
B. Subsistence and transport	19,450,000	49,450,000	30,000,000
E. Furniture and equipment	13,000,000	53,000,000	40,000,000
			<u>\$1,410,050,000</u>
<i>Original Estimate of the Vote</i>	\$2,018,934,000		
<i>Additional Amount to be voted</i>	<u>1,410,050,000</u>		
<i>Total Appropriation</i>	<u>\$3,428,984,000</u>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	95,000,000	196,536,000	101,536,000
Allowances	36,000,000	94,302,000	58,302,000
	<u>\$131,000,000</u>	<u>\$290,838,000</u>	<u>\$159,838,000</u>
<b>I.B. Subsistence and transport</b>			
Fares	24,600,000	44,600,000	20,000,000
Subsistence	26,500,000	56,500,000	30,000,000
Vehicle hire	38,000,000	88,000,000	50,000,000
	<u>\$89,100,000</u>	<u>\$189,100,000</u>	<u>\$100,000,000</u>
<b>I.C. Incidental expenses</b>			
Freight port and agency charges	2,500,000	8,200,000	5,700,000
Office and miscellaneous	15,000,000	25,000,000	10,000,000
Post and telecommunication services	17,500,000	27,500,000	10,000,000
Printing and stationery	17,500,000	37,500,000	20,000,000
	<u>\$52,500,000</u>	<u>\$98,200,000</u>	<u>\$45,700,000</u>
<b>I.E. Grants and contributions</b>			
Zimbabwe School of Mines	55,000,000	85,000,000	30,000,000
<b>I.F. Furniture, vehicles and equipment</b>			
Furniture and office equipment	30,000,000	70,000,000	40,000,000
Purchase of vehicles		460,000,000	460,000,000
	<u>\$30,000,000</u>	<u>\$530,000,000</u>	<u>\$500,000,000</u>
<b>I.G. Construction works</b>			
	<u>\$405,150,000</u>	<u>\$555,150,000</u>	<u>\$150,000,000</u>

**VOTE 11.MINES AND MINING DEVELOPMENT (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>II.MINING ENGINEERING</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	64,000,000	120,064,000	56,064,000
Allowances	27,000,000	72,864,000	45,864,000
	<u>\$91,000,000</u>	<u>\$192,928,000</u>	<u>\$101,928,000</u>
<b>II.B. Subsistence and transport</b>			
Subsistence	<u>\$19,870,000</u>	<u>\$39,870,000</u>	<u>\$20,000,000</u>
<b>II.C. Incidental expenses</b>			
Printing and stationery	<u>\$5,000,000</u>	<u>\$20,000,000</u>	<u>\$15,000,000</u>
<b>III. GEOLOGICAL SURVEY</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	43,000,000	83,064,000	40,064,000
Allowances	13,852,000	42,265,000	28,413,000
	<u>\$56,852,000</u>	<u>\$125,329,000</u>	<u>\$68,477,000</u>
<b>III.B. Subsistence and transport</b>			
Subsistence	22,529,000	47,529,000	25,000,000
Vehicle hire	62,000,000	87,000,000	25,000,000
	<u>\$84,529,000</u>	<u>\$134,529,000</u>	<u>\$50,000,000</u>
<b>III.C. Incidental expenses</b>			
Laboratory stores	1,110,000	6,110,000	5,000,000
Office and miscellaneous	12,000,000	17,000,000	5,000,000
Post and telecommunication services	1,200,000	11,200,000	10,000,000
Printing and stationery	6,750,000	16,750,000	10,000,000
	<u>\$21,060,000</u>	<u>\$51,060,000</u>	<u>\$30,000,000</u>
<b>III.E. Furniture and equipment</b>			
Technical equipment	<u>\$35,000,000</u>	<u>\$65,000,000</u>	<u>\$30,000,000</u>
<b>IV.METALLURGY</b>			
<b>IV.A. Salaries, wages and allowances</b>			
Salaries and wages	36,500,000	58,783,000	22,283,000
Allowances	12,700,000	29,524,000	16,824,000
	<u>\$49,200,000</u>	<u>\$88,307,000</u>	<u>\$39,107,000</u>
<b>IV.B. Subsistence and transport</b>			
Subsistence	5,000,000	15,000,000	10,000,000
Vehicle hire	12,900,000	32,900,000	20,000,000
	<u>\$17,900,000</u>	<u>\$47,900,000</u>	<u>\$30,000,000</u>
<b>IV.E. Furniture and equipment</b>			
Laboratory equipment	<u>\$10,000,000</u>	<u>\$50,000,000</u>	<u>\$40,000,000</u>



**VOTE 12.ENVIRONMENT AND TOURISM**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	55,000,000	143,599,000	88,599,000
B. Subsistence and transport	112,000,000	262,000,000	150,000,000
C. Incidental expenses	147,000,000	182,000,000	35,000,000
D. Forestry Commission	430,000,000	743,000,000	313,000,000
E. Grants	363,000,000	593,000,000	230,000,000
<b>II. NATURAL RESOURCES</b>			
A. Salaries, wages and allowances	211,890,000	489,931,000	278,041,000
B. Subsistence and transport	120,000,000	320,000,000	200,000,000
			<u>\$1,294,640,000</u>
<i>Original Estimate of the Vote</i>	\$2,494,000,000		
<b>Additional Amount to be voted</b>	<u>1,294,640,000</u>		
<i>Total Appropriation</i>	<u>\$3,788,640,000</u>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	38,000,000	94,426,000	56,426,000
Allowances	14,000,000	46,173,000	32,173,000
	<u>\$52,000,000</u>	<u>\$140,599,000</u>	<u>\$88,599,000</u>
<b>I.B. Subsistence and transport</b>			
Fares	50,000,000	120,000,000	70,000,000
Subsistence	20,000,000	50,000,000	30,000,000
Vehicle hire	40,000,000	90,000,000	50,000,000
	<u>\$110,000,000</u>	<u>\$260,000,000</u>	<u>\$150,000,000</u>
<b>I.C. Incidental expenses</b>			
Office and miscellaneous	15,000,000	25,000,000	10,000,000
Office rentals	30,000,000	40,000,000	10,000,000
Post and telecommunication services	15,000,000	20,000,000	5,000,000
Printing and stationery	15,000,000	25,000,000	10,000,000
	<u>\$75,000,000</u>	<u>\$110,000,000</u>	<u>\$35,000,000</u>
<b>I.D. Forestry Commission</b>			
Services on behalf of Government	<u>\$115,000,000</u>	<u>\$428,000,000</u>	<u>\$313,000,000</u>
<b>I.E. Grants</b>			
Matopos and Bulawayo Fund	20,000,000	30,000,000	10,000,000
Nyanga Fund	30,000,000	50,000,000	20,000,000
Zimbabwe Tourism Authority	300,000,000	500,000,000	200,000,000
	<u>\$350,000,000</u>	<u>\$580,000,000</u>	<u>\$230,000,000</u>
<b>II. NATURAL RESOURCES</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	155,890,000	316,753,000	160,863,000
Allowances	50,000,000	167,178,000	117,178,000
	<u>\$205,890,000</u>	<u>\$483,931,000</u>	<u>\$278,041,000</u>
<b>II.B. Subsistence and transport</b>			
Subsistence	40,000,000	80,000,000	40,000,000
Vehicle hire	61,000,000	221,000,000	160,000,000
	<u>\$101,000,000</u>	<u>\$301,000,000</u>	<u>\$200,000,000</u>

**VOTE 13. TRANSPORT AND COMMUNICATIONS**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	437,313,000	809,642,000	372,329,000
B. Subsistence and transport	145,682,000	295,682,000	150,000,000
C. Incidental expenses	218,823,000	298,823,000	80,000,000
D. inland water services	4,195,000	9,195,000	5,000,000
E. Maintenance	190,068,000	240,068,000	50,000,000
H. Development	3,633,000,000	12,633,000,000	9,000,000,000
K. Construction	2,618,000,000	2,818,000,000	200,000,000
<b>II. METEOROLOGICAL SERVICES</b>			
A. Salaries, wages and allowances	263,171,000	506,427,000	243,256,000
B. Subsistence and transport	48,638,000	108,638,000	60,000,000
C. Incidental expenses	129,322,000	239,322,000	110,000,000
H. Construction	293,895,000	493,895,000	200,000,000
<b>III. ROADS</b>			
A. Salaries, wages and allowances	458,530,000	892,321,000	433,791,000
B. Subsistence and transport	234,849,000	484,849,000	250,000,000
C. incidental expenses	250,600,000	425,600,000	175,000,000
D. Maintenance	5,860,000,000	9,360,000,000	3,500,000,000
G. Roads and bridge construction	4,503,000,000	6,103,000,000	1,600,000,000
			<u>\$16,429,376,000</u>
<i>Original Estimate of the Vote</i>	\$20,749,539,000		
<i>Additional Amount to be voted</i>	<u>16,429,376,000</u>		
<i>Total Appropriation</i>	<u>\$37,178,915,000</u>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	268,633,000	465,636,000	197,003,000
Allowances	158,270,000	333,596,000	175,326,000
	<u>\$426,903,000</u>	<u>\$799,232,000</u>	<u>\$372,329,000</u>
<b>I.B. Subsistence and transport</b>			
Fares	53,822,000	113,822,000	60,000,000
Official travel in private vehicles	5,052,000	10,052,000	5,000,000
Subsistence	42,713,000	92,713,000	50,000,000
Vehicle hire	44,095,000	79,095,000	35,000,000
	<u>\$145,682,000</u>	<u>\$295,682,000</u>	<u>\$150,000,000</u>
<b>I.C. Incidental expenses</b>			
Office and miscellaneous	31,035,000	51,035,000	20,000,000
Post and telecommunication services	21,754,000	31,754,000	10,000,000
Printing and stationery	49,403,000	79,403,000	30,000,000
Raw materials: Driving licences	34,496,000	54,496,000	20,000,000
	<u>\$136,688,000</u>	<u>\$216,688,000</u>	<u>\$80,000,000</u>

**VOTE 13. TRANSPORT AND COMMUNICATIONS (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I.D. Inland water services</b>			
Spares and consumable stores	1,210,000	3,210,000	2,000,000
Vessel hire	2,210,000	4,210,000	2,000,000
Wages and fees	775,000	1,775,000	1,000,000
	<u>\$4,195,000</u>	<u>\$9,195,000</u>	<u>\$5,000,000</u>
<b>I.E. Maintenance</b>			
Maintenance: equipment	10,926,000	20,926,000	10,000,000
Maintenance: yards and hutting	91,360,000	111,360,000	20,000,000
Security of equipment and yards	86,240,000	106,240,000	20,000,000
	<u>\$188,526,000</u>	<u>\$238,526,000</u>	<u>\$50,000,000</u>
<b>I.H. Development</b>			
Civil Aviation Authority	351,000,000	4,851,000,000	4,500,000,000
Central Mechanical Equipment Department	2,000,000,000	4,000,000,000	2,000,000,000
National Railways of Zimbabwe	1,000,000,000	3,500,000,000	2,500,000,000
	<u>\$3,351,000,000</u>	<u>\$12,351,000,000</u>	<u>\$9,000,000,000</u>
<b>I.K. Construction</b>	<u>\$2,618,000,000</u>	<u>\$15,851,000,000</u>	<u>\$200,000,000</u>
<b>II. METEOROLOGICAL SERVICES</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	191,446,000	338,234,000	146,788,000
Allowances	62,018,000	158,486,000	96,468,000
	<u>\$253,464,000</u>	<u>\$496,720,000</u>	<u>\$243,256,000</u>
<b>II.B. Subsistence and transport</b>			
Fares	13,445,000	23,445,000	10,000,000
Subsistence	15,648,000	37,648,000	22,000,000
Vehicle hire	19,136,000	47,136,000	28,000,000
	<u>\$48,229,000</u>	<u>\$108,229,000</u>	<u>\$60,000,000</u>
<b>II.C. Incidental expenses</b>			
Consumable stores	26,077,000	56,077,000	30,000,000
Office and miscellaneous	9,905,000	24,905,000	15,000,000
Post and telecommunication services	38,573,000	83,573,000	45,000,000
Printing and stationery	17,153,000	37,153,000	20,000,000
	<u>\$91,708,000</u>	<u>\$201,708,000</u>	<u>\$110,000,000</u>
<b>II.H. Construction</b>	<u>\$293,895,000</u>	<u>\$322,434,000</u>	<u>\$200,000,000</u>
<b>III. ROADS</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	340,650,000	572,280,000	231,630,000
Allowances	88,690,000	290,851,000	202,161,000
	<u>\$429,340,000</u>	<u>\$863,131,000</u>	<u>\$433,791,000</u>
<b>III.B. Subsistence and transport</b>			
Fares	13,206,000	63,206,000	50,000,000
Official travel in private vehicles	46,185,000	76,185,000	30,000,000
Subsistence	47,608,000	117,608,000	70,000,000
Vehicle hire	127,850,000	227,850,000	100,000,000
	<u>\$234,849,000</u>	<u>\$484,849,000</u>	<u>\$250,000,000</u>

**VOTE 13. TRANSPORT AND COMMUNICATIONS (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>III.C. Incidental expenses</b>			
Drawing office stationery and materials	26,822,000	66,822,000	40,000,000
Office and miscellaneous	11,322,000	26,322,000	15,000,000
Post and telecommunication services	48,000,000	118,000,000	70,000,000
Printing and stationery	27,420,000	57,420,000	30,000,000
Water, light and sanitary charges	32,553,000	52,553,000	20,000,000
	<u>\$146,117,000</u>	<u>\$321,117,000</u>	<u>\$175,000,000</u>
<b>III.D. Maintenance</b>			
Enhanced maintenance	1,800,000,000	3,700,000,000	1,900,000,000
Periodic maintenance	2,300,000,000	3,300,000,000	1,000,000,000
Routine maintenance	1,500,000,000	2,100,000,000	600,000,000
	<u>\$5,600,000,000</u>	<u>\$9,100,000,000</u>	<u>\$3,500,000,000</u>
<b>III.G. Roads and bridge construction</b>			
State roads and bridges	<u>\$4,503,000,000</u>	<u>\$6,103,000,000</u>	<u>\$1,600,000,000</u>

**VOTE 14. FOREIGN AFFAIRS**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	416,992,000	590,798,000	173,806,000
B. Subsistence and transport	250,000,000	1,050,000,000	800,000,000
C. Incidental expenses	173,000,000	273,000,000	100,000,000
<b>II. DIPLOMATIC MISSIONS</b>			
A. Salaries, wages and allowances	3,752,925,000	24,752,925,000	21,000,000,000
B. Subsistence and transport	106,000,000	606,000,000	500,000,000
C. Incidental expenses	966,548,000	5,966,548,000	5,000,000,000
D. Furniture, vehicles and equipment	50,000,000	550,000,000	500,000,000
E. Construction	156,000,000	1,156,000,000	1,000,000,000
			<b>\$29,073,806,000</b>
<i>Original Estimate of the Vote</i>	\$6,044,917,000		
<b>Additional Amount to be voted</b>	<b>29,073,806,000</b>		
<i>Total Appropriation</i>	<b>\$35,118,723,000</b>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	326,047,000	422,584,000	96,537,000
Allowances	68,575,000	145,844,000	77,269,000
	<b>\$394,622,000</b>	<b>\$568,428,000</b>	<b>\$173,806,000</b>
<b>I.B. Subsistence and transport</b>			
Fares	169,000,000	669,000,000	500,000,000
Subsistence	50,000,000	150,000,000	100,000,000
Vehicle hire	30,000,000	230,000,000	200,000,000
	<b>\$249,000,000</b>	<b>\$1,049,000,000</b>	<b>\$800,000,000</b>
<b>I.C. Incidental expenses</b>			
Conferences	4,500,000	19,500,000	15,000,000
Entertainment and official hospitality	2,500,000	8,500,000	6,000,000
Office and miscellaneous	22,000,000	40,000,000	18,000,000
Post and telecommunication services	29,000,000	59,000,000	30,000,000
Printing and stationery	13,000,000	28,000,000	15,000,000
Rates and licences	10,000,000	25,000,000	15,000,000
Uniforms	1,500,000	2,500,000	1,000,000
	<b>\$82,500,000</b>	<b>\$182,500,000</b>	<b>\$100,000,000</b>

**VOTE 14. FOREIGN AFFAIRS (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>II. DIPLOMATIC MISSIONS</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	2,500,000.000	22,500,000.000	20,000,000.000
Allowances	1,182,925.000	2,182,925.000	1,000,000.000
	<u>\$3,682,925.000</u>	<u>\$24,682,925.000</u>	<u>\$21,000,000.000</u>
<b>II.B. Subsistence and transport</b>			
Fares	38,000.000	288,000.000	250,000.000
Subsistence	30,000.000	230,000.000	200,000.000
Vehicle hire	3,000.000	53,000.000	50,000.000
	<u>\$71,000.000</u>	<u>\$571,000.000</u>	<u>\$500,000.000</u>
<b>II.C. Incidental expenses</b>			
Carriage of diplomatic mail	20,000.000	170,000.000	150,000.000
Entertainment and official hospitality	12,000.000	62,000.000	50,000.000
Freight, port and agency services	63,000.000	363,000.000	300,000.000
Medical expenses	95,000.000	395,000.000	300,000.000
National insurance	30,000.000	180,000.000	150,000.000
Office and miscellaneous	55,000.000	655,000.000	600,000.000
Post and telecommunication services	65,000.000	565,000.000	500,000.000
Printing and stationery	20,000.000	320,000.000	300,000.000
Rates and licences	445,000.000	2,445,000.000	2,000,000.000
Uniforms	5,000.000	55,000.000	50,000.000
Water, light and sanitary charges	86,548.000	686,548.000	600,000.000
	<u>\$896,548.000</u>	<u>\$5,896,548.000</u>	<u>\$5,000,000.000</u>
<b>II.E. Furniture, vehicles and equipment</b>			
Furniture and office equipment	12,000.000	132,000.000	120,000.000
Official vehicles	38,000.000	418,000.000	380,000.000
	<u>\$50,000.000</u>	<u>\$550,000.000</u>	<u>\$500,000.000</u>
<b>II.E. Construction</b>			
	<u>\$156,000.000</u>	<u>\$1,156,000.000</u>	<u>\$1,000,000.000</u>

**VOTE 15. LOCAL GOVERNMENT, PUBLIC WORKS AND NATIONAL HOUSING**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	801,756,018	1,750,629,018	948,873,000
B. Subsistence and transport	676,500,000	1,156,500,000	480,000,000
C. Incidental expenses	893,950,000	1,413,950,000	520,000,000
D. Chiefs and headmen	738,260,400	1,630,260,400	892,000,000
F. Furniture and equipment	305,350,000	355,350,000	50,000,000
H. Loans	936,901,000	1,266,901,000	330,000,000
<b>II. PUBLIC WORKS</b>			
A. Salaries, wages and allowances	1,141,917,612	2,444,356,612	1,302,439,000
B. Subsistence and transport	102,384,600	352,384,600	250,000,000
C. Incidental expenses	365,920,000	765,920,000	400,000,000
D. Maintenance and repairs	2,254,950,000	2,404,950,000	150,000,000
<b>III. PHYSICAL PLANNING</b>			
A. Salaries, wages and allowances	156,554,454	223,098,454	66,544,000
B. Subsistence and transport	47,400,000	67,400,000	20,000,000
C. Incidental expenses	18,800,000	28,800,000	10,000,000
<b>IV. HOUSING AND STATELAND MANAGEMENT</b>			
B. Subsistence and transport	13,500,000	33,500,000	20,000,000
			<u>\$5,439,856,000</u>
<i>Original Estimate of the Vote</i>	\$18,035,994,000		
<b>Additional Amount to be voted</b>	<u>5,439,856,000</u>		
<i>Total Appropriation</i>	<u>\$23,475,850,000</u>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	589,397,900	1,162,613,900	573,216,000
Allowances	189,058,118	564,715,118	375,657,000
	<u>\$778,456,018</u>	<u>\$1,727,329,018</u>	<u>\$948,873,000</u>
<b>I.B. Subsistence and transport</b>			
Fares	20,000,000	70,000,000	50,000,000
Subsistence	251,000,000	451,000,000	200,000,000
Vehicle hire	400,000,000	630,000,000	230,000,000
	<u>\$671,000,000</u>	<u>\$1,151,000,000</u>	<u>\$480,000,000</u>

**VOTE 15. LOCAL GOVERNMENT, PUBLIC WORKS AND NATIONAL HOUSING (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I.C. Incidental expenses</b>			
Conferences, seminars and workshops	10,000,000	60,000,000	50,000,000
Office and miscellaneous	60,000,000	135,000,000	75,000,000
Post and telecommunication services	60,000,000	155,000,000	95,000,000
Printing and stationery	50,000,000	80,000,000	30,000,000
State occasions	30,000,000	100,000,000	70,000,000
Sub-contracting	600,000,000	800,000,000	200,000,000
	<b>\$810,000,000</b>	<b>\$1,330,000,000</b>	<b>\$520,000,000</b>
<b>I.D. Chiefs and headmen</b>			
Chiefs and headmen: Pay and allowances	235,000,000	875,000,000	640,000,000
Messengers: Pay and allowances	27,000,000		100,000,000
Travelling, training and incidental expenses	50,000,000		140,000,000
Uniforms and regalia	6,000,000	18,000,000	12,000,000
	<b>\$318,000,000</b>	<b>\$893,000,000</b>	<b>\$892,000,000</b>
<b>I.F. Furniture an equipment</b>			
Furniture and office equipment	<b>\$200,000,000</b>	<b>\$250,000,000</b>	<b>\$50,000,000</b>
<b>I.H. Loans</b>			
General development: Local Authorities	<b>\$936,901,000</b>	<b>\$1,266,901,000</b>	<b>\$330,000,000</b>
<b>II. PUBLIC WORKS</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	824,779,200	1,470,903,200	646,124,000
Allowances	292,138,412	948,453,412	656,315,000
	<b>\$1,116,917,612</b>	<b>\$2,419,356,612</b>	<b>\$1,302,439,000</b>
<b>II.B. Subsistence and transport</b>			
Subsistence	40,000,000	190,000,000	150,000,000
Vehicle hire	32,384,600	132,384,600	100,000,000
	<b>\$72,384,600</b>	<b>\$322,384,600</b>	<b>\$250,000,000</b>
<b>II.C. Incidental expenses</b>			
Post and telecommunication services	27,000,000	77,000,000	50,000,000
Printing and stationery	20,000,000	70,000,000	50,000,000
State occasions	29,000,000	129,000,000	100,000,000
Water, light and sanitary charges	200,000,000	400,000,000	200,000,000
	<b>\$276,000,000</b>	<b>\$676,000,000</b>	<b>\$400,000,000</b>
<b>II.D. Maintenance and repairs</b>			
Government buildings (a)	<b>\$2,217,600,000</b>	<b>\$2,367,600,000</b>	<b>\$150,000,000</b>



**VOTE 15. LOCAL GOVERNMENT, PUBLIC WORKS AND NATIONAL HOUSING (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>III. PHYSICAL PLANNING</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	108,127,204	138,401,204	30,274,000
Allowances	41,427,250	77,697,250	36,270,000
	<u>\$149,554,454</u>	<u>\$216,098,454</u>	<u>\$66,544,000</u>
<b>III.B. Subsistence and transport</b>			
Subsistence	10,000,000	25,000,000	15,000,000
Vehicle hire	35,000,000	40,000,000	5,000,000
	<u>\$45,000,000</u>	<u>\$65,000,000</u>	<u>\$20,000,000</u>
<b>III.C. Incidental expenses</b>			
Maintenance of office furniture	2,000,000	4,000,000	2,000,000
Office and miscellaneous	2,000,000	4,000,000	2,000,000
Post and telecommunication services	4,000,000	10,000,000	6,000,000
	<u>\$8,000,000</u>	<u>\$18,000,000</u>	<u>\$10,000,000</u>
<b>IV. HOUSING AND STATELAND MANAGEMENT</b>			
<b>IV.B. Subsistence and transport</b>			
Fares	2,000,000	10,000,000	8,000,000
Subsistence	8,000,000	20,000,000	12,000,000
	<u>\$10,000,000</u>	<u>\$30,000,000</u>	<u>\$20,000,000</u>

NOTES

(a) The amount has been allocated for specific works to be carried out at Harare Polytechnic College

**VOTE 16. HEALTH AND CHILD WELFARE**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	361,472,000	710,351,000	348,879,000
B. Subsistence and transport	185,000,000	835,000,000	650,000,000
C. Incidental expenses	568,795,000	718,795,000	150,000,000
D. Grants	419,650,000	819,650,000	400,000,000
<b>II. MEDICAL CARE SERVICES</b>			
A. Salaries, wages and allowances	21,564,193,000	35,710,710,000	14,146,517,000
B. Supplies, services and running expenses	17,360,000,000	31,885,000,000	14,525,000,000
C. Local authorities, missions and voluntary organisations	13,200,000,000	18,425,000,000	5,225,000,000
D. Grants	6,500,000,000	11,100,000,000	4,600,000,000
F. Equipment and vehicles	830,000,000	1,660,000,000	830,000,000
<b>III. PREVENTIVE SERVICES</b>			
A. Salaries, wages and allowances	2,487,783,000	4,651,027,000	2,163,244,000
B. Subsistence and transport	400,000,000	800,000,000	400,000,000
C. Field operations	4,555,000,000	8,505,000,000	3,950,000,000
D. Grants	475,000,000	725,000,000	250,000,000
<b>IV. RESEARCH</b>			
A. Salaries, wages and allowances	589,854,000	1,379,389,000	789,535,000
B. Subsistence and transport	11,100,000	31,100,000	20,000,000
			<u>\$48,448,175,000</u>
<i>Original Estimate of the Vote</i>	<u>\$73,427,927,000</u>		
<b>Additional Amount to be voted</b>	<u>48,448,175,000</u>		
<i>Total Appropriation</i>	<u>\$121,876,102,000</u>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	263,065,000	454,750,000	191,685,000
Allowances	88,789,000	245,983,000	157,194,000
	<u>\$351,854,000</u>	<u>\$700,733,000</u>	<u>\$348,879,000</u>
<b>I.B. Subsistence and transport</b>			
Fares	50,000,000	250,000,000	200,000,000
Subsistence	50,000,000	250,000,000	200,000,000
Vehicle: Hire	25,000,000	175,000,000	150,000,000
: Maintenance	60,000,000	160,000,000	100,000,000
	<u>\$185,000,000</u>	<u>\$835,000,000</u>	<u>\$650,000,000</u>
<b>I.C. Incidental expenses</b>			
Post and telecommunication services	52,795,000	82,795,000	30,000,000
Printing and stationery	30,000,000	50,000,000	20,000,000
Recruiting expenses: Expatriates	300,000,000	400,000,000	100,000,000
	<u>\$382,795,000</u>	<u>\$532,795,000</u>	<u>\$150,000,000</u>
<b>I.D. Grants</b>			
National Blood Transfusion Service	\$150,000,000	\$550,000,000	\$400,000,000

**VOTE 16. HEALTH AND CHILD WELFARE (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>II. MEDICAL CARE SERVICES</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	15,265,428,000	21,712,914,000	6,447,486,000
Allowances	6,013,318,000	13,712,349,000	7,699,031,000
	<u>\$21,278,746,000</u>	<u>\$35,425,263,000</u>	<u>\$14,146,517,000</u>
<b>II.B. Supplies, services and running expenses</b>			
Chitungwiza General Hospital	550,000,000	1,350,000,000	800,000,000
Harare Central Hospital	1,600,000,000	3,600,000,000	2,000,000,000
Ingutsheni	700,000,000	1,500,000,000	800,000,000
Mpilo Central Hospital	1,500,000,000	3,500,000,000	2,000,000,000
Provincial, district and health centres	9,000,000,000	17,000,000,000	8,000,000,000
United Bulawayo Hospitals	950,000,000	1,875,000,000	925,000,000
	<u>\$14,300,000,000</u>	<u>\$28,825,000,000</u>	<u>\$14,525,000,000</u>
<b>II.C. Local authorities, missions and voluntary organisations</b>			
Supplies and services	\$5,000,000,000	\$10,225,000,000	\$5,225,000,000
<b>II.D. Grants</b>			
Parirenyatwa Hospital Board of Governors	\$6,500,000,000	\$11,100,000,000	\$4,600,000,000
<b>II.F. Equipment and vehicles</b>			
Hospital equipment	300,000,000	330,000,000	30,000,000
Purchase of ambulances	530,000,000	1,330,000,000	800,000,000
	<u>\$830,000,000</u>	<u>\$1,660,000,000</u>	<u>\$830,000,000</u>
<b>III. PREVENTIVE SERVICES</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	1,811,698,000	2,915,646,000	1,103,948,000
Allowances	656,443,000	1,715,739,000	1,059,296,000
	<u>\$2,468,141,000</u>	<u>\$4,631,385,000</u>	<u>\$2,163,244,000</u>
<b>III.B. Subsistence and transport</b>			
Subsistence	80,000,000	180,000,000	100,000,000
Vehicle: Hire	200,000,000	400,000,000	200,000,000
Maintenance	100,000,000	200,000,000	100,000,000
	<u>\$380,000,000</u>	<u>\$780,000,000</u>	<u>\$400,000,000</u>
<b>III.C. Field operations</b>			
Disease Control Programme	1,100,000,000	4,150,000,000	3,050,000,000
Expanded Programme on Immunisation	600,000,000	1,000,000,000	400,000,000
Village Health Workers Programme	180,000,000	680,000,000	500,000,000
	<u>\$1,880,000,000</u>	<u>\$5,830,000,000</u>	<u>\$3,950,000,000</u>
<b>III.E. Grants</b>			
Zimbabwe National Family Planning Council	\$475,000,000	\$725,000,000	\$250,000,000
<b>IV. RESEARCH</b>			
<b>IV.A. Salaries, wages and allowances</b>			
Salaries and wages	419,383,000	785,920,000	366,537,000
Allowances	167,402,000	533,497,000	366,095,000
Cash-in-lieu of leave	3,069,000	59,972,000	56,903,000
	<u>\$589,854,000</u>	<u>\$1,379,389,000</u>	<u>\$789,535,000</u>
<b>IV.B. Subsistence and transport</b>			
Fares	3,000,000	13,000,000	10,000,000
Subsistence	3,000,000	13,000,000	10,000,000
	<u>\$6,000,000</u>	<u>\$26,000,000</u>	<u>\$20,000,000</u>

**VOTE 17. EDUCATION, SPORT AND CULTURE**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	1,790,000,000	3,976,450,000	2,186,450,000
B. Subsistence and transport	240,000,000	566,000,000	326,000,000
C. Incidental expenses	1,213,000,000	1,387,000,000	174,000,000
D. Sport and cultural promotions	160,000,000	215,000,000	55,000,000
E. Grants	2,230,000,000	2,880,000,000	650,000,000
G. Construction works	478,000,000	1,078,000,000	600,000,000
<b>II. EDUCATION SERVICE CENTRE</b>			
A. Salaries, wages and allowances	36,282,000	65,269,000	28,987,000
B. Subsistence and transport	11,500,000	31,500,000	20,000,000
C. Incidental expenses	40,000,000		30,000,000
<b>III. SECONDARY EDUCATION</b>			
A. Salaries, wages and allowances	34,160,000,000	88,115,076,000	53,955,076,000
B. Subsistence and transport	16,000,000	36,000,000	20,000,000
C. School services	1,645,000,000	1,790,000,000	145,000,000
<b>IV. PRIMARY EDUCATION</b>			
A. Salaries, wages and allowances	63,951,000,000	158,666,979,000	94,715,979,000
B. Subsistence and transport	27,500,000	67,500,000	40,000,000
C. School services	1,555,000,000	1,665,000,000	110,000,000
			<b>\$153,056,492,000</b>
<i>Original Estimate of the Vote</i>	\$109,221,082,000		
<b>Additional Amount to be voted</b>	<b>153,056,492,000</b>		
<i>Total Appropriation</i>	<b>\$262,277,574,000</b>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	1,373,000,000	2,785,483,000	1,412,483,000
Allowances	311,000,000	1,084,967,000	773,967,000
	<b>\$1,684,000,000</b>	<b>\$3,870,450,000</b>	<b>\$2,186,450,000</b>
<b>I.B. Subsistence and transport</b>			
Fares	30,000,000	110,000,000	80,000,000
Subsistence	100,000,000	238,000,000	138,000,000
Vehicle: Hire	80,000,000	150,000,000	70,000,000
Maintenance	20,000,000	58,000,000	38,000,000
	<b>\$230,000,000</b>	<b>\$556,000,000</b>	<b>\$326,000,000</b>
<b>I.C. Incidental expenses</b>			
Freight port and agency services	6,000,000	13,000,000	7,000,000
Office and miscellaneous	50,000,000	100,000,000	50,000,000
Office rentals	80,000,000	85,000,000	5,000,000
Post and telecommunication services	80,000,000	120,000,000	40,000,000
Printing and stationery	86,000,000	156,000,000	70,000,000
Publicity	3,000,000	5,000,000	2,000,000
	<b>\$305,000,000</b>	<b>\$479,000,000</b>	<b>\$174,000,000</b>
<b>I.D. Sport and cultural promotions</b>			
Cultural promotions	80,000,000	90,000,000	10,000,000
Sport promotions	60,000,000	95,000,000	35,000,000
State occasions	20,000,000	30,000,000	10,000,000
	<b>\$160,000,000</b>	<b>\$215,000,000</b>	<b>\$55,000,000</b>
<b>I.G. Construction works</b>			
	<b>\$478,000,000</b>	<b>\$1,078,000,000</b>	<b>\$600,000,000</b>

**VOTE 17. EDUCATION, SPORT AND CULTURE (cont.nued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I.E. Grants</b>			
National Arts Council	30,000,000	80,000,000	50,000,000
National Gallery	42,000,000	72,000,000	30,000,000
National Library and Documentation Services	30,000,000	40,000,000	10,000,000
Sports and Recreation Commission	273,000,000	333,000,000	60,000,000
Zimbabwe Schools Examinations Council	1,827,000,000	2,327,000,000	500,000,000
	<u>\$2,202,000,000</u>	<u>\$2,852,000,000</u>	<u>\$650,000,000</u>
<b>II. EDUCATION SERVICE CENTRE</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	29,432,000	46,257,000	16,825,000
Allowances	6,408,000	18,570,000	12,162,000
	<u>\$35,840,000</u>	<u>\$64,827,000</u>	<u>\$28,987,000</u>
<b>II.B. Subsistence and transport</b>			
Fares	1,000,000	6,000,000	5,000,000
Subsistence	5,000,000	20,000,000	15,000,000
	<u>\$6,000,000</u>	<u>\$26,000,000</u>	<u>\$20,000,000</u>
<b>II.C. Incidental expenses</b>			
Office and miscellaneous	3,000,000	8,000,000	5,000,000
Post and telecommunication services	4,000,000	8,000,000	4,000,000
Printing and stationery	10,000,000	17,000,000	7,000,000
Subcontracting	4,500,000	10,500,000	6,000,000
Water, light and sanitary charges	15,000,000	23,000,000	8,000,000
	<u>\$36,500,000</u>	<u>\$66,500,000</u>	<u>\$30,000,000</u>
<b>III. SECONDARY EDUCATION</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	28,124,000,000	60,063,713,000	31,939,713,000
Allowances	5,782,000,000	27,797,363,000	22,015,363,000
	<u>\$33,906,000,000</u>	<u>\$87,861,076,000</u>	<u>\$53,955,076,000</u>
<b>III.B. Subsistence and transport</b>			
Fares	2,000,000	12,000,000	10,000,000
Subsistence	7,000,000	17,000,000	10,000,000
	<u>\$9,000,000</u>	<u>\$29,000,000</u>	<u>\$20,000,000</u>
<b>III.C. School services</b>			
Running costs Subcontracting	<u>\$280,000,000</u>	<u>\$425,000,000</u>	<u>\$145,000,000</u>
<b>IV. PRIMARY EDUCATION</b>			
<b>IV.A. Salaries, wages and allowances</b>			
Salaries and wages	52,800,000,000	109,288,299,000	56,488,299,000
Allowances	10,696,000,000	48,923,680,000	38,227,680,000
	<u>\$63,496,000,000</u>	<u>\$158,211,979,000</u>	<u>\$94,715,979,000</u>
<b>IV.B. Subsistence and transport</b>			
Fares	3,000,000	13,000,000	10,000,000
Subsistence	14,500,000	44,500,000	30,000,000
	<u>\$17,500,000</u>	<u>\$57,500,000</u>	<u>\$40,000,000</u>
<b>IV.C. School services</b>			
Running costs Subcontracting	<u>\$260,000,000</u>	<u>\$370,000,000</u>	<u>\$110,000,000</u>

**VOTE 18. HIGHER AND TERTIARY EDUCATION**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	600,000,000	953,880,000	353,880,000
B. Subsistence and transport	120,000,000	320,000,000	200,000,000
E. Grants	19,910,000,000	26,310,000,000	6,400,000,000
G. Construction	4,000,990,000	5,000,990,000	1,000,000,000
<b>II. TEACHER EDUCATION</b>			
A. Salaries, wages and allowances	2,470,000,000	5,610,076,000	3,140,076,000
B. Subsistence and transport	130,000,000	190,000,000	60,000,000
C. College services	6,745,000,000	6,855,000,000	110,000,000
<b>III. VOCATIONAL EDUCATION AND TRAINING</b>			
A. Salaries, wages and allowances	1,822,676,000	3,659,270,000	1,836,594,000
B. Subsistence and transport	190,000,000	270,000,000	80,000,000
			<u>\$13,180,550,000</u>
<i>Original Estimate of the Vote</i>	\$38,297,976,000		
<b>Additional Amount to be voted</b>	<u>13,180,550,000</u>		
<i>Total Appropriation</i>	<u>\$51,478,526,000</u>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	451,200,000	579,376,000	128,176,000
Allowances	98,400,000	324,104,000	225,704,000
	<u>\$549,600,000</u>	<u>\$903,480,000</u>	<u>\$353,880,000</u>
<b>I.B. Subsistence and transport</b>			
Fares	16,162,000	76,162,000	60,000,000
Subsistence	66,668,000	206,668,000	140,000,000
	<u>\$82,830,000</u>	<u>\$282,830,000</u>	<u>\$200,000,000</u>
<b>I.E. Grants</b>			
Bindura University of Science Education	1,160,000,000	1,296,000,000	136,000,000
Chinhoyi University of Technology	970,000,000	1,105,000,000	135,000,000
Masvingo State University	400,000,000	535,000,000	135,000,000
Midlands State University	1,020,000,000	1,279,000,000	259,000,000
National Education and Training Fund	6,250,000,000	9,250,000,000	3,000,000,000
National University of Science and Technology	1,700,000,000	2,255,000,000	555,000,000
University of Zimbabwe	7,050,000,000	8,627,000,000	1,577,000,000
Zimbabwe Open University	1,360,000,000	1,963,000,000	603,000,000
	<u>\$19,910,000,000</u>	<u>\$26,310,000,000</u>	<u>\$6,400,000,000</u>
<b>I.G. Construction</b>	<u>\$4,000,990,000</u>	<u>\$5,000,990,000</u>	<u>\$1,000,000,000</u>

**VOTE 18. HIGHER AND TERTIARY EDUCATION (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>II. TEACHER EDUCATION</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	2,123,000.000	3,471,791.000	1,348,791.000
Allowances	345,000.000	2,129,248.000	1,784,248.000
Cash-in-lieu of leave	2,000.000	9,037.000	7,037.000
	<u>\$2,470,000.000</u>	<u>\$5,610,076.000</u>	<u>\$3,140,076.000</u>
<b>II.B. Subsistence and transport</b>			
Fares	3,282.000	13,282.000	10,000.000
Subsistence	76,022.000	126,022.000	50,000.000
	<u>\$79,304.000</u>	<u>\$139,304.000</u>	<u>\$60,000.000</u>
<b>II.C. College services</b>			
Running expenses: Colleges	1,154,244.000	1,194,244.000	40,000.000
:Hostels	257,652.000	287,652.000	30,000.000
Subcontracting	681,059.000	721,059.000	40,000.000
	<u>\$2,092,955.000</u>	<u>\$2,202,955.000</u>	<u>\$110,000.000</u>
<b>III. VOCATIONAL EDUCATION AND TRAINING</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	1,571,000.000	2,297,700.000	726,700.000
Allowances	247,000.000	1,356,894.000	1,109,894.000
	<u>\$1,818,000.000</u>	<u>\$3,654,594.000</u>	<u>\$1,836,594.000</u>
<b>III.B. Subsistence and transport</b>			
Fares	4,465.000	34,465.000	30,000.000
Subsistence	76,227.000	126,227.000	50,000.000
	<u>\$80,692.000</u>	<u>\$160,692.000</u>	<u>\$80,000.000</u>

**VOTE19. YOUTH DEVELOPMENT, GENDER AND EMPLOYMENT CREATION**

Subheads under which additional provisions are required	Original Estimate 2003	Revised Estimate 2003	Additional Amount to be Voted
	\$	\$	\$
A. Salaries, wages and allowances	1,243,418,000	3,441,226,000	2,197,808,000
B. Subsistence and transport	330,000,000	480,000,000	150,000,000
C. Incidental expenses	589,900,000	649,900,000	60,000,000
D. Grants	1,426,000,000	2,926,000,000	1,500,000,000
E. Training centres	325,000,000	425,000,000	100,000,000
F. Youth promotions	31,000,000	51,000,000	20,000,000
			<u>\$4,027,808,000</u>
<i>Original Estimate of the Vote</i> (a)	\$4,501,718,000		
<b>Additional Amount to be voted</b>	<u>4,027,808,000</u>		
<i>Total Appropriation</i>	<u>\$8,529,526,000</u>		

**DETAILS OF THE FOREGOING**

<b>A. Salaries, wages and allowances</b>			
Salaries and wages	977,779,000	2,175,161,000	1,197,382,000
Allowances	201,217,000	1,201,643,000	1,000,426,000
	<u>\$1,178,996,000</u>	<u>\$3,376,804,000</u>	<u>\$2,197,808,000</u>
<b>B. Subsistence and transport</b>			
Fares	50,000,000	80,000,000	30,000,000
Subsistence	140,000,000	180,000,000	40,000,000
Vehicle hire	135,000,000	215,000,000	80,000,000
	<u>\$325,000,000</u>	<u>\$475,000,000</u>	<u>\$150,000,000</u>
<b>C. Incidental expenses</b>			
Community services	180,000,000	210,000,000	30,000,000
Fuel, light and water charges	75,000,000	85,000,000	10,000,000
Post and telecommunication services	70,000,000	85,000,000	15,000,000
Printing and stationery	80,000,000	85,000,000	5,000,000
	<u>\$405,000,000</u>	<u>\$465,000,000</u>	<u>\$60,000,000</u>
<b>F. Grants</b>			
National Youth Service	<u>\$1,151,000,000</u>	<u>\$2,651,000,000</u>	<u>\$1,500,000,000</u>
<b>E. Training centres</b>			
Consumable stores	40,000,000	80,000,000	40,000,000
Provisions	100,000,000	160,000,000	60,000,000
	<u>\$140,000,000</u>	<u>\$240,000,000</u>	<u>\$100,000,000</u>
<b>F. Youth promotions</b>			
Youth promotions	<u>\$10,000,000</u>	<u>\$30,000,000</u>	<u>\$20,000,000</u>

**NOTE**

(a) The original estimate of \$4 351 718 000 was increased by transfers totaling \$150 000 000 from the Unallocated Reserve, Vote 5 Finance and Economic Development, in terms of section 5 of the Appropriation (2003) Act, 2002.



**VOTE 20. HOME AFFAIRS**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	76,274,000	145,400,000	69,126,000
B. Subsistence and transport	100,000,000	205,000,000	105,000,000
C. Incidental expenses	90,000,000	180,000,000	90,000,000
F. Construction	219,800,000	469,800,000	250,000,000
<b>II. NATIONAL ARCHIVES</b>			
A. Salaries, wages and allowances	50,764,000	140,940,000	90,176,000
B. Subsistence and transport	30,000,000	40,000,000	10,000,000
C. Incidental expenses	25,000,000	60,000,000	35,000,000
E. Construction	200,000,000	344,000,000	144,000,000
<b>III. IMMIGRATION CONTROL</b>			
A. Salaries, wages and allowances	332,230,000	620,073,000	287,843,000
B. Subsistence and transport	40,000,000	140,000,000	100,000,000
C. Incidental expenses	80,000,000	130,000,000	50,000,000
<b>IV. REGISTRAR GENERAL</b>			
A. Salaries, wages and allowances	994,000,000	2,410,799,000	1,416,799,000
B. Subsistence and transport	1,000,000,000	1,700,000,000	700,000,000
C. Incidental expenses	1,893,000,000	3,793,000,000	1,900,000,000
F. Construction works	2,900,000,000	4,900,000,000	2,000,000,000
<b>V. ZIMBABWE REPUBLIC POLICE</b>			
A. Salaries, wages and allowances	25,317,470,000	48,126,954,000	22,809,484,000
B. Subsistence and transport	2,769,000,000	5,769,000,000	3,000,000,000
C. Incidental expenses	2,073,000,000	3,773,000,000	1,700,000,000
D. Motor transport and mechanical equipment	3,570,000,000	5,308,000,000	1,738,000,000
E. Clothing and accoutrements	470,000,000	2,470,000,000	2,000,000,000
F. Station services	1,490,000,000	4,990,000,000	3,500,000,000
G. Grants, compensation and awards	125,000,000	205,000,000	80,000,000
H. Furniture and equipment	1,310,000,000	4,310,000,000	3,000,000,000
J. Construction works	2,404,000,000	3,284,000,000	880,000,000
			<u><b>\$45,955,428,000</b></u>

<i>Original Estimate of the Vote</i>	\$49,500,008,000
<b>Additional Amount to be voted</b>	<u><b>45,955,428,000</b></u>
<i>Total Appropriation</i>	<u><b>\$95,455,436,000</b></u>

DETAILS OF THE FOREGOING

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	61,274,000	98,794,000	37,520,000
Allowances	13,000,000	44,606,000	31,606,000
	<u>574,274,000</u>	<u>5143,400,000</u>	<u>569,126,000</u>

**VOTE 20. HOME AFFAIRS (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I.B. Subsistence and transport</b>			
Fares	36,000,000	71,000,000	35,000,000
Subsistence	27,000,000	62,000,000	35,000,000
Vehicle hire	36,700,000	71,700,000	35,000,000
	<u>\$99,700,000</u>	<u>\$204,700,000</u>	<u>\$105,000,000</u>
<b>I.C. Incidental expenses</b>			
Heroes commemoration	16,000,000	66,000,000	50,000,000
Office and miscellaneous	16,200,000	36,200,000	20,000,000
Printing and stationery	16,000,000	36,000,000	20,000,000
	<u>\$48,200,000</u>	<u>\$138,200,000</u>	<u>\$90,000,000</u>
<b>I.F. Construction</b>	<u>\$219,800,000</u>	<u>\$469,800,000</u>	<u>\$250,000,000</u>
<b>II. NATIONAL ARCHIVES</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	37,331,000	89,889,000	52,558,000
Allowances	10,433,000	48,051,000	37,618,000
	<u>\$47,764,000</u>	<u>\$137,940,000</u>	<u>\$90,176,000</u>
<b>II.B. Subsistence and transport</b>			
Fares	4,350,000	9,350,000	5,000,000
Subsistence	11,000,000	16,000,000	5,000,000
	<u>\$15,350,000</u>	<u>\$25,350,000</u>	<u>\$10,000,000</u>
<b>II.C. Incidental expenses</b>			
Office and miscellaneous	8,000,000	28,000,000	20,000,000
Photographic materials	4,300,000	8,300,000	4,000,000
Posts and telecommunication services	1,000,000	6,000,000	5,000,000
Printing and stationery	3,700,000	9,700,000	6,000,000
	<u>\$17,000,000</u>	<u>\$52,000,000</u>	<u>\$35,000,000</u>
<b>II.E. Construction works</b>	<u>\$200,000,000</u>	<u>\$344,000,000</u>	<u>\$144,000,000</u>
<b>III. IMMIGRATION CONTROL</b>			
<b>III.A. Salaries, wages and allowances</b>			
Salaries and wages	231,960,000	392,277,000	160,317,000
Allowances	95,662,000	223,188,000	127,526,000
	<u>\$327,622,000</u>	<u>\$615,465,000</u>	<u>\$287,843,000</u>
<b>III.B. Subsistence and transport</b>			
Fares	6,000,000	26,000,000	20,000,000
Subsistence	10,000,000	40,000,000	30,000,000
Vehicle hire	23,000,000	73,000,000	50,000,000
	<u>\$39,000,000</u>	<u>\$139,000,000</u>	<u>\$100,000,000</u>
<b>III.C. Incidental expenses</b>			
Office and miscellaneous	6,000,000	16,000,000	10,000,000
Post and telecommunication services	18,000,000	28,000,000	10,000,000
Printing and stationery	30,000,000	40,000,000	10,000,000
Uniforms	15,000,000	35,000,000	20,000,000
	<u>\$69,000,000</u>	<u>\$119,000,000</u>	<u>\$50,000,000</u>

**VOTE 20. HOME AFFAIRS (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>IV. REGISTRAR GENERAL</b>			
<b>IV.A. Salaries, wages and allowances</b>			
Salaries and wages	805,065,114	1,614,412,114	809,347,000
Allowances	136,934,886	744,386,886	607,452,000
	<u>\$942,000,000</u>	<u>\$2,358,799,000</u>	<u>\$1,416,799,000</u>
<b>IV.B. Subsistence and transport</b>			
Vehicle hire	<u>\$120,000,000</u>	<u>\$820,000,000</u>	<u>\$700,000,000</u>
<b>IV.C. Incidental expenses</b>			
Elections	215,000,000	1,115,000,000	900,000,000
Office and miscellaneous	170,400,000	1,145,400,000	975,000,000
Printing and stationery	75,000,000	100,000,000	25,000,000
	<u>\$460,400,000</u>	<u>\$2,360,400,000</u>	<u>\$1,900,000,000</u>
<b>IV.F. Construction works</b>	<u>\$2,900,000,000</u>	<u>\$4,900,000,000</u>	<u>\$2,000,000,000</u>
<b>V. ZIMBABWE REPUBLIC POLICE</b>			
<b>V.A. Salaries, wages and allowances</b>			
Salaries and wages	20,678,346,000	35,509,292,000	14,830,946,000
Allowances	4,192,867,000	12,171,405,000	7,978,538,000
	<u>\$24,871,213,000</u>	<u>\$47,680,697,000</u>	<u>\$22,809,484,000</u>
<b>V.B. Subsistence and transport</b>			
Fares	268,000,000	968,000,000	700,000,000
Subsistence	2,300,000,000	4,600,000,000	2,300,000,000
	<u>\$2,568,000,000</u>	<u>\$5,568,000,000</u>	<u>\$3,000,000,000</u>
<b>V.C. Incidental expenses</b>			
Drugs and medicals	1,000,000,000	1,500,000,000	500,000,000
Post and telecommunication services	700,000,000	900,000,000	200,000,000
Printing and stationery	200,000,000	1,200,000,000	1,000,000,000
	<u>\$1,900,000,000</u>	<u>\$3,600,000,000</u>	<u>\$1,700,000,000</u>
<b>V.D. Motor transport and mechanical equipment</b>			
Running costs	1,300,000,000	2,077,000,000	777,000,000
Purchases: Spares	477,000,000	1,277,000,000	800,000,000
Workshop: Consumables	20,000,000	31,000,000	11,000,000
Plant, tools and equipment	50,000,000	200,000,000	150,000,000
	<u>\$1,847,000,000</u>	<u>\$3,585,000,000</u>	<u>\$1,738,000,000</u>
<b>V.E. Clothing and accoutrements</b>			
Uniforms and personnel equipment	<u>\$470,000,000</u>	<u>\$2,470,000,000</u>	<u>\$2,000,000,000</u>

**VOTE 20. HOME AFFAIRS (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>V.F. Station services</b>			
Fuel, water, light and sanitary charges	1,260,000,000	4,260,000,000	3,000,000,000
Rations	80,000,000	580,000,000	500,000,000
	<u>\$1,340,000,000</u>	<u>\$4,840,000,000</u>	<u>\$3,500,000,000</u>
<b>V.G. Grants, compensation and awards</b>			
Premier Service Medical Aid Society	<u>\$90,000,000</u>	<u>\$170,000,000</u>	<u>\$80,000,000</u>
<b>V.H. Furniture and equipment</b>			
Technical equipment	1,220,000,000	4,120,000,000	2,900,000,000
Workshop: Plant tools and equipment	30,000,000	130,000,000	100,000,000
	<u>\$1,250,000,000</u>	<u>\$4,250,000,000</u>	<u>\$3,000,000,000</u>
<b>V.G. Construction works</b>	<u>\$2,404,000,000</u>	<u>\$3,284,000,000</u>	<u>\$880,000,000</u>

**VOTE 21. JUSTICE , LEGAL AND PARLIAMENTARY AFFAIRS**

Subheads under which additional provisions are required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>I. ADMINISTRATION AND GENERAL</b>			
A. Salaries, wages and allowances	1,916,000,000	4,161,751,000	2,245,751,000
B. Subsistence and transport	280,000,000	480,000,000	200,000,000
C. Incidental expenses	674,371,000	824,371,000	150,000,000
D. Court services	597,000,000	1,182,000,000	585,000,000
E. Grants	715,000,000	1,715,000,000	1,000,000,000
<b>II. ZIMBABWE PRISON SERVICES</b>			
A. Salaries, wages and allowances	6,550,580,000	13,640,761,000	7,090,181,000
B. Subsistence and transport	402,000,000	942,000,000	540,000,000
C. Incidental expenses	1,490,000,000	1,645,000,000	155,000,000
D. Prison services	3,972,000,000	4,761,000,000	789,000,000
E. Motor transport and mechanical equipment	1,070,486,000	1,320,486,000	250,000,000
F. Maintenance	230,000,000	310,000,000	80,000,000
G. Farm developments	75,000,000	90,000,000	15,000,000
J. Plant, furniture and equipment	441,000,000	456,000,000	15,000,000
			<b>\$13,114,932,000</b>
<i>Original Estimate of the Vote</i>	\$20,232,317,000		
<b>Additional Amount to be voted</b>	<b>13,114,932,000</b>		
<i>Total Appropriation</i>	<b>\$33,347,249,000</b>		

**DETAILS OF THE FOREGOING**

<b>I. ADMINISTRATION AND GENERAL</b>			
<b>I.A. Salaries, wages and allowances</b>			
Salaries and wages	1,700,000,000	2,830,249,000	1,130,249,000
Allowances	190,000,000	1,304,529,000	1,114,529,000
Cash-in-lieu of leave	26,000,000	26,973,000	973,000
	<b>\$1,916,000,000</b>	<b>\$4,161,751,000</b>	<b>\$2,245,751,000</b>
<b>I.B. Subsistence and transport</b>			
Fares	60,000,000	90,000,000	30,000,000
Subsistence	70,000,000	170,000,000	100,000,000
Vehicle Hire	120,000,000	190,000,000	70,000,000
	<b>\$250,000,000</b>	<b>\$450,000,000</b>	<b>\$200,000,000</b>
<b>I.C. Incidental expenses</b>			
Office and miscellaneous	100,000,000	140,000,000	40,000,000
Post and telecommunication services	100,000,000	170,000,000	70,000,000
Printing and stationery	150,000,000	190,000,000	40,000,000
	<b>\$350,000,000</b>	<b>\$500,000,000</b>	<b>\$150,000,000</b>
<b>I.D. Court services</b>			
Judges' travel and subsistence	150,000,000	495,000,000	345,000,000
Witnesses, assessors and other expenses	200,000,000	440,000,000	240,000,000
	<b>\$350,000,000</b>	<b>\$935,000,000</b>	<b>\$585,000,000</b>
<b>I.E. Grants</b>			
Electoral Supervisory Commission	\$420,000,000	\$1,420,000,000	\$1,000,000,000

**VOTE 21. JUSTICE , LEGAL AND PARLIAMENTARY AFFAIRS (continued)**

Subheads under which additional provision is required	Original Estimate 2003 \$	Revised Estimate 2003 \$	Additional Amount to be Voted \$
<b>II. ZIMBABWE PRISON SERVICES</b>			
<b>II.A. Salaries, wages and allowances</b>			
Salaries and wages	5,451,833.000	9,840,985.000	4,389,152,000
Allowances	932,642.000	3,633,671.000	2,701,029,000
	<u>\$6,384,475.000</u>	<u>\$13,474,656.000</u>	<u>\$7,090,181,000</u>
<b>II.B. Subsistence and transport</b>			
Fares	40,000,000	120,000,000	80,000,000
Subsistence	160,000,000	360,000,000	200,000,000
Vehicle hire	200,000,000	460,000,000	260,000,000
	<u>\$400,000,000</u>	<u>\$940,000,000</u>	<u>\$540,000,000</u>
<b>II.C. Incidental expenses</b>			
Books and periodicals	2,000,000	4,000,000	2,000,000
Freight, port and agency services	10,000,000	17,000,000	7,000,000
Office and miscellaneous	40,000,000	50,000,000	10,000,000
Printing and stationery	90,000,000	158,000,000	68,000,000
Press and public relations	5,000,000	8,000,000	3,000,000
Rations	200,000,000	260,000,000	60,000,000
Staff development	20,000,000	25,000,000	5,000,000
	<u>\$367,000,000</u>	<u>\$522,000,000</u>	<u>\$155,000,000</u>
<b>II.D. Prisons services</b>			
Consumable stores	300,000,000	400,000,000	100,000,000
Drugs and medical expenses	400,000,000	500,000,000	100,000,000
Fuel, water, light and sanitary charges	700,000,000	1,174,000,000	474,000,000
Prison farm running expenses	400,000,000	435,000,000	35,000,000
Prisoners' provisions	1,100,000,000	1,180,000,000	80,000,000
	<u>\$2,900,000,000</u>	<u>\$3,689,000,000</u>	<u>\$789,000,000</u>
<b>II.D. Motor transport and mechanical equipment</b>			
Maintenance and running costs	<u>\$200,486,000</u>	<u>\$450,486,000</u>	<u>\$250,000,000</u>
<b>II.G. Farm development</b>			
Buildings	<u>\$20,000,000</u>	<u>\$35,000,000</u>	<u>\$15,000,000</u>
<b>II.H. Maintenance</b>			
Temporary structures	<u>\$150,000,000</u>	<u>\$230,000,000</u>	<u>\$80,000,000</u>
<b>II.J. Plant, furniture and equipment</b>			
Plant, tools and equipment	<u>\$311,000,000</u>	<u>\$326,000,000</u>	<u>\$15,000,000</u>

**VOTE 22. SMALL AND MEDIUM ENTERPRISES DEVELOPMENT**

Subheads under which additional provisions are required	Original Estimate 2003	Revised Estimate 2003	Additional Amount to be Voted
	\$	\$	\$
B. Subsistence and transport	278,000,000	378,000,000	100,000,000
C. Incidental expenses	160,200,000	225,200,000	65,000,000
D. Furniture and equipment	37,000,000	137,000,000	100,000,000
			<u>\$265,000,000</u>
<i>Original Estimate of the Vote</i> (a)	\$1,117,838,000		
<b>Additional Amount to be voted</b>	<u>265,000,000</u>		
<i>Total Appropriation</i>	<u>\$1,382,838,000</u>		

**DETAILS OF THE FOREGOING**

<b>B. Subsistence and transport</b>			
Fares	100,000,000	150,000,000	50,000,000
Subsistence	80,500,000	105,500,000	25,000,000
Vehicle hire	96,000,000	121,000,000	25,000,000
	<u>\$276,500,000</u>	<u>\$376,500,000</u>	<u>\$100,000,000</u>
<b>C. Incidental expenses</b>			
Office and miscellaneous	30,000,000	75,000,000	45,000,000
Printing and stationery	40,000,000	60,000,000	20,000,000
	<u>\$70,000,000</u>	<u>\$135,000,000</u>	<u>\$65,000,000</u>
<b>D. Furniture and equipment</b>	<u>\$37,000,000</u>	<u>\$137,000,000</u>	<u>\$100,000,000</u>

**NOTE**

(a) The original estimate of \$617,838,000 was increased by transfers totaling \$500,000,000 from the Unallocated Reserve, Vote 5 Finance and Economic Development, in terms of section 5 of the Appropriation (2003) Act, 2002.

**VOTE 23. ENERGY AND POWER DEVELOPMENT**

Subheads under which additional provisions are required	Original Estimate 2003	Revised Estimate 2003	Additional Amount to be Voted
	\$	\$	\$
A. Salaries, wages and allowances	55,888,000	178,158,000	122,270,000
B. Subsistence and transport	103,200,000	263,200,000	160,000,000
			<u>\$282,270,000</u>

Original Estimate of the Vote	(a)	\$5,305,888,000
Additional Amount to be voted		<u>282,270,000</u>
Total Appropriation		<u>\$5,588,158,000</u>

**DETAILS OF THE FOREGOING**

<b>A. Salaries, wages and allowances</b>			
Salaries and wages	34,092,000	115,765,000	81,673,000
Allowances	12,854,000	53,451,000	40,597,000
	<u>\$46,946,000</u>	<u>\$169,216,000</u>	<u>\$122,270,000</u>
<b>B. Subsistence and transport</b>			
Fares	30,000,000	70,000,000	40,000,000
Subsistence	25,000,000	75,000,000	50,000,000
Vehicle hire	47,000,000	117,000,000	70,000,000
	<u>\$102,000,000</u>	<u>\$262,000,000</u>	<u>\$160,000,000</u>

**NOTE**

(a) The original estimate of \$805 888 000 was increased by transfers totaling \$4 500 000 000 from the Unallocated Reserve, Vote 5 Finance and Economic Development, in terms of section 5 of the Appropriation (2003) Act, 2002.



